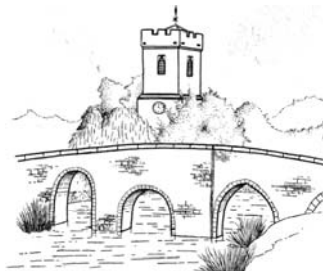


# **BIDFORD ON AVON PARISH COUNCIL**

## **In the County of Warwickshire**



**Minutes of the Parish Council Meeting held on Monday 21<sup>st</sup> January 2008 at the  
Parish Council Meeting Room, Bramley Way**

### **PRESENT**

Chairman    Cllr. Mrs. Keeley  
Cllrs.    Ms. Deacon, Gerrard, Hendey, Hill, Langston,  
   Sandle, Spiers and Williams

Also present.    County Cllr. Barnes,  
   District Cllrs. James, Pemberton and Slaughter  
   1 member of the public and 1 member of the press

### **1. APOLOGIES**

Apologies were received and accepted from Cllr. Hiscocks

### **2. DECLARATION TO INTEREST IN ITEMS ON THE AGENDA**

All members of the Council are respectfully reminded that in order to comply with the Code of Conduct adopted by the Parish Council on 20<sup>th</sup> August 2007 if any matter arises during the meeting in which they have Declared an Interest which could be personal or prejudicial they should declare so and leave the room.

*The Chairman declared an interest on behalf of the Parish Council in respect of the Planning Application as the applicant carries out contractual work for the Parish Council*

3. **APPROVAL OF THE MINUTES OF THE MEETING HELD ON 17<sup>TH</sup> DECEMBER 2007**

Cllr. Ms. Deacon proposed the Minutes be accepted as being accurate and they were signed by the Chairman

4. **PARISH COUNCIL VACANCY – NEW CO-OPTED PARISH COUNCILLOR**

The Chairman welcomed Cllr. Williams to the Council. She advised Cllr. Ms. Varga had resigned as she had found it difficult to carry out her duties once she had moved to Wooten Wawen.

5. **PUBLIC FORUM**

- Mark Smith referred to his planning application and explained the reasons for it – mainly the very large number of times his property had been broken into and tools stolen. He was having difficulty renewing his policy and the Police had advised that installing a mobile home on the field would be the best protection. In view of this, he requested support from the council.
- On Monday morning, 3 HGV's were seen driving over the bridge. There were three policemen on motorbikes present. However, when they were approached and requested to do something about it, the reply was that they were not on duty in this area and did nothing.  
There has been a significant increase in the number of HGVs using the bridge. The Clerk advised she had contacted WCC concerning this matter and received the normal reply – that it is a matter for the police.

6. **REPORT FROM COUNTY COUNCILLOR**

- **Fire Station** – it appears no changes will be made for at least 18months. The budget is allowing £2million in reserve for contingencies.
- **Broom** – there is £3,000 to look at traffic calming schemes in collaboration with the Parish Council. It is hoped the Parish Council will receive these in April.
- **Eco-Towns** – approx. 200 people had attended a recent meeting regarding this issue. There is concern that the allocated minimum amount of 6,000 houses required to be built in this area by 2020 by the Government will not be included but be in addition to. There are 58 eco-town sites proposed in the country of which 3 are in the West midlands: Lichfield, Throgmorton and Long Marsden. The announcement of which 11 sites are chosen will be made between 9<sup>th</sup> and 19<sup>th</sup> February. Most of the proposed sites are field sites – however this is not the case for Long Marsden which, if chosen will require extensive roadwork to be carried out from Honeybourne to Salford Priors, including a river crossing. This has been a policy for some time.

Cllr. Barnes then left the meeting

## 7. REPORT FROM DISTRICT COUNCILLORS

- **New street cleaning contract** – the bins will be delivered by 1<sup>st</sup> July. There will be three bins per household : grey (normal household waste); green (green waste\_ and blue (recycling inc. plastic and cardboard).
  - i. Only 1 green bin per household will be made available and only SDC bins will be collected.
  - ii. Bins with open lids will not be emptied – lids **MUST** be closed
  - iii. No foreign waste in the green bins or it will not be collected – this will include plastic,
  - iv. Compostable plastic bags may be used in the grey bins **only**All flats will be visited and assessed as to whether there will be difficulties with having bins.  
New contract will be implemented with effect from 8<sup>th</sup> August 2008
- **Car Park Strategy** – Villages are being consulted. The Clerk confirmed the Parish Council had received the consultation documents which were on the Agenda
- **Play strategy** – A £200,000 grant had been made to SDC to improve its play strategy – including mobile skate boards, improvement activities etc.
- **Flooding** – the three Ward Members had visited Millers Bank following the recent rain. It is clear that it requires an engineering solution as no exceptional weather is required before the area floods. Something must be considered and implemented as there is also the problem of residents being trapped as they cannot leave the area.  
The Parish Council agreed it is imperative a solution is found.
- **Housing** – Members still waiting to receive these.

## 8. CLERK'S REPORT

This was read out and a copy, showing proposals and decisions made, where appropriate, is attached to these Minutes of which it forms part.

## 9. CORRESPONDENCE

- **WCC** – Speed Limit Review consultation (details circulated)  
*Noted*
- **SDC** – Off street Car Parking Survey (details circulated)  
*The consultation form received was not very appropriate for the Parish Council's reply so the Clerk was instructed to write it as a letter. With the following comments:*
  - i. *Parking on the Anglo Saxon car park should be restricted to a max. of 4 hours*
  - ii. *The sign posting to the alternative Courtway car park should be greatly improved – few people are aware there is a second car park in the village*

- iii. *More traffic wardens should be made available to enforce the restrictions*
- iv. *The Parish Council is against any form of charging and is adamant parking should remain free of charge.*
- **DCLG** – Consultation on Orders and Regulations relating to the conduct of local authority members in England  
*Cllr. Deacon agreed to look at this and respond*
- **WALC** –
  - i. One Day Briefing Seminar Sat. 08.03.08 Myton School (circulated)  
*The Clerk was asked to inquire why this was not scheduled for May which would be after the elections and take into account any new councillors.*
  - ii. Rural Economy and Affordable Housing – Independent Review.  
Comments to be sent by 7<sup>th</sup> March 2008.  
*The Chairman and Clerk to respond.*
- **Government Office for the East Midlands** – advising of the publication of the Draft East Midlands Plan Panel Report - *Noted*
- **Calor Village of the Year** – letter from the publicity team  
*Members to give this some thought and a decision to be made at the February Parish Council Meeting*
- **Bidford Community Group** – thank you letter for the grant of £400
- **Westholme Road resident** – request for the installation of a litter bin at the bottom end  
*The Clerk had obtained advice from SDC as this is a private road. The advice is that all residents should be canvassed and if all agree the bin be installed – the resident to carry out the canvassing. Members agreed to take this advice.*
- **CPRE** – January 2008 newsletter - *Noted*
- **Local Works** – *the Sustainable Communities Bill which they had campaigned for, and which the Parish Council had supported, has now become law.*

## 10. PRECEPT 2008/09

The Chairman of the Finance and Strategy Committee, which had met on 10<sup>th</sup> January 2008 advised that:

- It had revised its expenditure for the current year as well as for the forthcoming year
- As the street lighting authority it was taking on the street lights of St. Laurence Way as well as the significant increase in the cost of electricity
- There had been a significant reduction in the income from the Big Meadow due to the extreme summer weather
- He proposed a precept of £145,900, equivalent to a 5% increase which would allow the Parish Council to:
  - i. meet all the proposed expenditure
  - ii. continue the development of Bidford as per the Parish Plan as well as new responsibilities taken over from SDC

- iii. maintain a healthy level of reserves, equivalent to approx. 8 months expenditure

The proposal was unanimously agreed and was carried

#### **11. KINGS LANE LEASE DOCUMENT**

SDC had finally sent the Lease document to the Parish Council's solicitors and it was agreed that the Chairman of the Parish Council and the Chairman of the Amenities Working Group should sign the document.

The Clerk advised that the legal costs, which had been calculated at £750, had been reduced to £525

#### **12. PLAY AREAS INDEPENDENT INSPECTIONS REPORT**

This had been commissioned by SDC, as in other years, and carried out by Digley Ass. Ltd, based in Andover. The Clerk advised she had congratulated SDC as she found the presentation to be very good.

The Chairman proposed the Amenities Working Group look through it and a meeting date of Monday 4<sup>th</sup> February was agreed

#### **13. REPORT FROM THE PARISH COUNCIL SURGERY HELD ON 19<sup>TH</sup> JANUARY 2008**

Three residents from Dugdale Ave. came to express their concerns regarding various aspects of the field. Namely:

- Graffiti wall – members advised that the decision to install this had been taken following consultation with a number of bodies inc. the police, WCC and SDC as well as the youngsters themselves.

Although not fully satisfied, the residents requested the wall be erected slightly further away that currently intended so that it is not too close to the houses.

*This was agreed*

- Speeding – it appears that some cars driving to and out of the field's car park speed. The council was requested to look into how this could be stopped.

Suggestions included:

- A speed bump by the gate
- A notice that could be read when leaving the area
- Request the football club to police the departure to ensure safe driving

*It was agreed to request a sign and to ask the football club to police the traffic when leaving the field.*

- Dog bin – could this be moved away from its current position just by the gate as it is also close to one of the dwellings and the smell can be unpleasant in the summer.

It was suggested that it be moved to the farthest corner of the carpark nearest the entrance

*This was agreed*

- Drinking – they appreciated the new sign that had been erected stating this was now a drink free area. They were advised the police had been duly informed and should enforce it.
- Litter – the clearing of the area has brought forward a large amount of litter than had previously been hidden by the hedges tree etc. It was agreed that this should be collected once the work had been finalized

#### 14. TENDERS

The contracts for the Maintenance of St. Laurence Churchyard and Grange Road Cemetery are due for renewal in March. New specifications had been drawn up – there were read and agreed by the council. The Clerk requested one date be fixed as the renewal date for both these contracts, as well as for the contract for the maintenance of the hedges and boundaries for which the Parish Council is responsible. This was agreed and 1<sup>st</sup> April was chosen..

#### 15. PLANNING APPLICATION

- **07/03346/FUL – M. Smith**, The Pony Meadow, Honeybourne Road  
Change of use of land to allow siting of a residential mobile home for security for farm buildings

*The Parish Council supported the application on the following ground:*

- *The applicant has applied for permission for a mobile home to protect his business against theft o of which there have been a large number – demonstrating a clear need for his application. This has also received the support of the local p[police as it will vastly improve security*
- *It is a long established local business which should be protected*
- *There is no visual impact from the site of the mobile home on the field*
- *Planning should be subject to an occupancy condition and for a period of no longer than five years.*

#### 16. ACCOUNTS

Purchases :	£3,149.36
Wages:	2,032.88
Grants :	2,500.00
P3	268.16
VAT	366.47

#### Payments Received

Burials	£625.00
Sport Pitches	1,215.51
Allotment	890.00
Search fees	75.50

It was resolved Cllrs. Mrs. Keeley and Langston sign the cheques

The meeting closed at 9.00 pm

# **BIDFORD ON AVON PARISH COUNCIL**

## **In the County of Warwickshire**



### **CLERKS REPORT JANUARY 2008**

- **MATTER ARISING FROM THE NOVEMBER PARISH COUNCIL MEETING**
  - **Buried under Bidford** – Updates posted on the website
  - Dates for the 2008 meetings posted on the website and the Parish Council notice boards
  
- **LAND TO THE REAR OF BIDFORD FIRE STATION**

The Clerk visited the site with Geoff Taylor of WCC  
As agreed, a Devils Island Swing has been ordered and it is hoped this will be installed in mid to end February
  
- **ST. LAURENCE CHURCHYARD**

The Public Notice was taken down on 5<sup>th</sup> January, the Certificate of Publication was completed and all sent to the Diocesan Registrar. We now await the Faculty's authority to start the work
  
- **BIDFORD FIRE STATION**

A reply has been received from Chief Officer Brown to the Council's letter of 28<sup>th</sup> November 2007 regarding recruitment of RDS firefighters for Bidford.
  
- **STREET LIGHTS – Update**
  - CCTV street lights – connection work programmed to start this week and lantern on the butchers site to be fitted on 25<sup>th</sup> January
  - Orders for the replacement 5 street lights has been placed – installation dates still to be confirmed

- Waterloo Road – E-on have advised that repairs to the street lights at the bottom end will start soon, they are awaiting a start date from their contractors; the two that are out at the Wixford end appear – this appears to be due to a private cable and is being investigated.
- Solar powered street lights – it is hoped these will be installed this week.

- **FLOODING**

The current wet weather has resulted in the rivers Arrow and Avon bursting their banks and there has been some flooding.

Sand bags have been made available, but stocks are running low and there are no further supplied from WCC. Sand can be purchased at Bps on the Industrial Estate.

Please note the Parish Council has no statutory powers that allows it to purchase sand to give to residents, or any other flood preventive measure. However, it will endeavour to give as much information as possible.

The Clerk advised County and District Councils as well as the Environment Agency of the situation by email on Saturday. She was advised that, regrettably, not much could be done at present as the ground is saturated. The EA have emailed that they are drawing up options for a permanent solution to the flooding in Broom. They add that if they carried out remedial work now, this would be expensive and would reduce the chance of constructing a permanent scheme. They also advise that dredging the river would have no effect because the channel is so small they would need to dig out several metres before there was any reduction in flooding.

- **RURAL CINEMA**

It is still difficult to attract the teenagers in Bidford. The Clerk has asked PCSO Dave Garner to assist in this, and he has assured her he will speak to them and has also put posters up in the areas where they congregate. It has also been decided that, to make it easy for residents to remember when the Rural Cinema is on, films will be screened on 2<sup>nd</sup> and 4<sup>th</sup> Fridays of each month @ 7.00 pm. Details can be found on the website [www.bidfordonavon--pc.gov.uk](http://www.bidfordonavon--pc.gov.uk). Next screenings are:

- Friday 25<sup>th</sup> January @ 8.00 pm (please note time change)  
**Atonement (Golden Globe winner for best film – drama in 2008 and BAFTA nominated)**
- Friday 8<sup>th</sup> February @ 7.00 pm  
**The Bourne Ultimatum**
- Friday 22<sup>nd</sup> February @ 7.00 pm  
**Ratatouille (Golden Globe winner for best animated feature film 2008)**
- Friday 7<sup>th</sup> and 28<sup>th</sup> March @ 7.00 pm – film tba
- Friday 11<sup>th</sup> and 25<sup>th</sup> April @ 7.00 pm – film tba



Tickets can be purchased at the entrance and are £2.50 each.  
Refreshments, sponsored by Warners Budgens, available.

- **KING'S LANE PLAY AREA**

The play equipment and the ball court have now been ordered and it is hoped installation will take place in mid February (weather permitting). As per the conditions of the lease, the area will be fenced off to prevent vehicular access onto the field.

BIDFORD-ON-AVON PARISH COUNCIL  
Budget 2008/09

2006/07 Actual	DETAILS	Expected	2007/08 Budget	Variance	2008/09 Budget	Increase
<b>134,000</b>	<b>PRECEPT INCOME</b>	<b>140,000</b>	<i>140,000</i>	<i>0</i>	<b>147,000</b>	<i>5.00%</i>
11,964	Car Parking Fees	8,671	<i>11,915</i>	<i>-3,244</i>	<b>11,064</b>	<i>27.59%</i>
5,273	Sundry Hire & Lettings	3,612	<i>4,500</i>	<i>-888</i>	<b>4,500</b>	<i>24.58%</i>
700	Miscellaneous Parks Income	700	<i>700</i>	<i>0</i>	<b>700</b>	<i>0.00%</i>
<b>17,937</b>	<b>TOTAL PARKS INCOME</b>	<b>12,984</b>	<i>17,115</i>	<i>-4,131</i>	<b>16,264</b>	<i>25.26%</i>
2,403	Allotment Rents	2,410	<i>2,410</i>	<i>0</i>	<b>2,410</b>	<i>0.00%</i>
36	Allotments - Sundry Income	0	<i>36</i>	<i>-36</i>	<b>36</b>	<i>#DIV/0!</i>
<b>2,439</b>	<b>TOTAL ALLOTMENT INCOME</b>	<b>2,410</b>	<i>2,446</i>	<i>-36</i>	<b>2,446</b>	<i>1.49%</i>
3,585	Cemetery Charges - Burials etc	4,010	<i>3,560</i>	<i>450</i>	<b>4,220</b>	<i>5.24%</i>
795	Cemetery Charges - Memorials	1,030	<i>890</i>	<i>140</i>	<b>1,090</b>	<i>5.83%</i>
8,657	Closed Churchyard	8,942	<i>8,920</i>	<i>22</i>	<b>9,190</b>	<i>2.77%</i>
<b>13,037</b>	<b>TOTAL CEMETERY INCOME</b>	<b>13,982</b>	<i>13,370</i>	<i>612</i>	<b>14,500</b>	<i>3.70%</i>
<b>0</b>	<b>AGENCY SERVICES INCOME</b>	<b>0</b>	<i>0</i>	<i>0</i>	<b>0</b>	<i>#DIV/0!</i>
6,149	Interest Received	10,063	<i>3,500</i>	<i>6,563</i>	<b>7,500</b>	<i>-25.47%</i>
324	Insurance Claims	0	<i>0</i>	<i>0</i>	<b>0</b>	
90	Hire of room	0	<i>0</i>	<i>0</i>	<b>0</b>	<i>#DIV/0!</i>
328	Sundry Receipts	393	<i>340</i>	<i>53</i>	<b>410</b>	<i>4.46%</i>
143,521	Grants & Donations Received	29,679	<i>0</i>	<i>29,679</i>	<b>0</b>	<i>-100.00%</i>
0	Sale of Assets	0	<i>0</i>	<i>0</i>	<b>0</b>	
<b>150,411</b>	<b>TOTAL OTHER INCOME</b>	<b>40,134</b>	<i>3,840</i>	<i>36,294</i>	<b>7,910</b>	<i>-80.29%</i>
<b>317,824</b>	<b>TOTAL INCOME</b>	<b>209,510</b>	<i>176,770</i>	<i>32,739</i>	<b>188,119</b>	<i>-10.21%</i>
	<b>EXPENDITURE</b>					
49,900	Parks Expenses	116,064	<i>85,830</i>	<i>-30,234</i>	<b>35,500</b>	<i>-69.41%</i>
20,592	Cemetery Expenses	9,684	<i>14,670</i>	<i>4,986</i>	<b>15,390</b>	<i>58.92%</i>
11,790	Lighting Expenses	24,166	<i>16,170</i>	<i>-7,996</i>	<b>17,760</b>	<i>-26.51%</i>
13,597	Agency Expenses	12,271	<i>12,070</i>	<i>-201</i>	<b>22,650</b>	<i>84.58%</i>
131	Allotment Expenses	357	<i>310</i>	<i>-47</i>	<b>380</b>	<i>6.41%</i>
2,905	Sec 137 Expenses	9,807	<i>10,000</i>	<i>193</i>	<b>10,000</b>	<i>1.97%</i>
59,621	Misc Expenses	15,183	<i>12,550</i>	<i>-2,633</i>	<b>13,600</b>	<i>-10.43%</i>
47,092	Admin Expenses	56,206	<i>53,340</i>	<i>-2,866</i>	<b>59,040</b>	<i>5.04%</i>
<b>205,627</b>	<b>TOTAL EXPENSES</b>	<b>243,740</b>	<i>204,940</i>	<i>-38,800</i>	<b>174,320</b>	<i>-28.48%</i>
112,197	<b>NET INCOME/(EXPENDITURE)</b>	<b>(34,230)</b>	<i>(28,170)</i>	<i>(6,060)</i>	<b>13,799</b>	<i>-140.31%</i>
(83,173)	(To)/from Reserves	44,283	<i>30,500</i>	<i>(13,783)</i>	<b>(14,000)</b>	<i>-131.61%</i>
87,419	Gen'l Fund Brought Forward	116,443	<i>69,245</i>	<i>47,198</i>	<b>126,495</b>	<i>8.63%</i>
<b>116,443</b>	<b>Gen'l Fund Carried Forward</b>	<b>126,495</b>	<i>71,575</i>	<i>54,920</i>	<b>126,295</b>	<i>-0.16%</i>

BIDFORD-ON-AVON PARISH COUNCIL  
Budget 2008/09

2006/07		2007/08			2008/09	
Actual	DETAILS	Expected	Budget	Variance	Budget	Increase
960	Park Wages	960	990	30	990	3.1%
6,000	Gatekeepers' Commission	6,000	6,000	0	6,000	0.0%
9,571	Rent Paid - Big Meadow	9,390	9,390	0	9,390	0.0%
350	Rent Paid - Play Areas	350	350	0	350	0.0%
383	Rates - Parks	397	750	353	410	3.3%
857	Water Rates - Parks	653	1,020	367	680	4.1%
3,302	Waste Disposal	3,414	3,860	446	3,520	3.1%
6,710	General Maintenance - Parks	3,082	6,030		3,180	3.2%
993	Buildings Maintenance - Parks	1,164	1,080	-84	1,200	3.1%
0	Grass Cutting Parks	0	0	0	0	
815	Tree Maintenance - Parks	500	480	-20	500	0.0%
18,116	Major Repairs & Improvements	4,000	5,000	1,000	2,500	-37.5%
1,110	Sundry Expenses - Parks	1,725	880	-845	1,780	3.2%
0	Mower Maintenance - Parks	0	0	0	0	
733	Playground Equipment	84,429	50,000	-34,429	5,000	-94.1%
<b>49,900</b>	<b>TOTAL PARKS EXPENSES</b>	<b>116,064</b>	<b>85,830</b>	<b>-30,234</b>	<b>35,500</b>	<b>-69.4%</b>
3,120	Cemetery Wages	3,261	3,220	-41	3,360	3.0%
550	Rates - Cemeteries	304	290	-14	320	5.1%
0	Electricity - Cemetery Store	0	0	0	0	
14,644	General Maintenance - Cemetery	5,248	5,660	412	5,510	5.0%
0	Buildings Maint - Cemetery	0	5,000	5,000	5,000	
535	Tree Maintenance - Cemetery	0	300	300	300	
1,016	New Equipment - Cemetery	0	0	0	0	
727	Equipment Maintenance - Cem	871	200	-671	900	3.3%
<b>20,592</b>	<b>TOTAL CEMETERY EXPENSES</b>	<b>9,684</b>	<b>14,670</b>	<b>4,986</b>	<b>15,390</b>	<b>58.9%</b>
5,384	Electricity - Streetlights	4,548	5,800	1,252	6,715	47.7%
168	Electricity - Floodlighting	258	90	-168	280	8.7%
2,421	Streetlight Maintenance	3,480	3,480	0	4,515	29.7%
3,817	New Streetlights	15,881	6,800	-9,081	6,250	-60.6%
<b>11,790</b>	<b>TOTAL LIGHTING EXPENSES</b>	<b>24,166</b>	<b>16,170</b>	<b>-7,996</b>	<b>17,760</b>	<b>-26.5%</b>
3,730	Agency Mowing	4,540	3,900	-640	4,770	5.1%
128	Agency Hedging & Ditching	230	220	-10	10,000	4247.8%
7,027	Play Area Maintenance	4,892	5,310	418	5,140	5.1%
2,712	Agency Litter Picking	2,609	2,640	31	2,740	5.0%
<b>13,597</b>	<b>TOTAL AGENCY EXPENSES</b>	<b>12,271</b>	<b>12,070</b>	<b>-201</b>	<b>22,650</b>	<b>84.6%</b>
3	Water Charges - Allotments	167	120	-47	180	8.1%
128	General Maint - Allotments	191	190	-1	200	5.0%
<b>131</b>	<b>TOTAL ALLOTMENT EXPENSES</b>	<b>357</b>	<b>310</b>	<b>-47</b>	<b>380</b>	<b>6.4%</b>
2,905	Sec 137 Donations	9,807	10,000	193	10,000	2.0%
<b>2,905</b>	<b>TOTAL SEC 137 EXPENSES</b>	<b>9,807</b>	<b>10,000</b>	<b>193</b>	<b>10,000</b>	<b>2.0%</b>
154	General Maint & Repairs	388	260	-128	400	3.1%
0	Tree Maintenance - Misc	548	200	-348	200	-63.5%
0	Twinning	294	500	206	500	70.2%
0	Village Liaison	0	0	0	1,000	
53,039	Village Hall Expenses	8,734	1,000	-7,734	1,000	-88.6%
596	Celebratory Events	0	0	0	0	
0	Parish Appraisal	0	0	0	0	
2,970	Beautiful Bidford	2,825	4,090	1,265	4,000	41.6%
0	War Memorial Maintenance	0	500	500	500	
2,862	Street Furniture & Signs	2,395	6,000	3,605	6,000	150.5%
<b>59,621</b>	<b>TOTAL MISC EXPENSES</b>	<b>15,183</b>	<b>12,550</b>	<b>-2,633</b>	<b>13,600</b>	<b>-10.4%</b>
27,013	Staff Salaries	29,823	30,000	177	30,720	3.0%
2,933	Pension Contributions	3,290	3,230	-60	3,390	3.0%
403	General Rates	0	0	0	0	
357	Travelling	506	350	-156	530	4.6%
152	Postage and Carriage	164	200	36	170	3.7%
186	Telephone Rental	172	200	28	180	4.5%
317	Telephone Calls	404	330	-74	420	3.9%
1,651	Office Stationery	1,130	820	-310	1,170	3.5%
1,496	Legal Fees	7,400	1,190	-6,210	7,630	3.1%
785	Audit and Accountancy Fees	1,300	930	-370	1,340	3.1%
1,704	New Office Equipment	1,222	2,500	1,278	0	-100.0%
1,023	Office Machine Maintenance	1,249	1,050	-199	1,290	3.3%
259	Meeting Room Costs	846	670	-176	880	4.0%
0	Bad Debt Write Off	0	20	20	20	
853	Subscriptions	1,025	1,000	-25	1,060	3.4%
2,110	General Expenses	1,210	2,920	1,710	3,250	168.7%
335	Training Costs	285	2,000	1,715	500	75.4%
5,515	Insurance	6,180	5,930	-250	6,490	5.0%
<b>47,092</b>	<b>TOTAL ADMIN EXPENSES</b>	<b>56,206</b>	<b>53,340</b>	<b>-2,866</b>	<b>59,040</b>	<b>5.0%</b>
	Reserves	0	5,000	5,000	0	
-15,000	Cemetery Drive	0	1,500	1,500	0	
2,546	Information Technology	(1,872)	0	1,872	0	
87,627	Millers Bank	(51,025)	(36,000)	15,025	-4,000	
0	Village Improvement	5,000	5,000	0	5,000	
3,000	Tree Maintenance	3,000	3,000	0	3,000	
5,000	Play area renewal	614	(9,000)	(9,614)	10,000	
<b>83,173</b>	<b>TOTAL RESERVES</b>	<b>(44,283)</b>	<b>(30,500)</b>	<b>13,783</b>	<b>14,000</b>	<b>0</b>
<b>288,800</b>	<b>TOTAL EXPENDITURE</b>	<b>199,457</b>	<b>174,440</b>	<b>(25,017)</b>	<b>188,320</b>	<b>-5.6%</b>

**PRECEPT CALCULATION 2008/09**

Base Increase		Tax Base	Band D Rate	Total Precept		Car Parking Tickets Sold
2.42%	2000/01	1,707.19	28.526	48,700	3.08%	1999 5,750
3.53%	2001/02	1,767.47	29.421	52,000	3.13%	2000 6,255
4.91%	2002/03	1,854.23	30.309	56,200	3.02%	2001 6,114
1.95%	2003/04	1,890.43	31.210	59,000	2.97%	2002 6,183
-0.16%	2004/05	1,887.45	32.213	60,800	3.21%	2003 7,623
0.24%	2005/06	1,891.89	42.814	81,000	32.91%	2004 6,434
2.62%	2006/07	1,941.52	69.018	134,000	61.20%	2005 7,410
1.43%	2007/08	1,969.36	71.089	140,000	3.00%	2006 7,029
-0.76%	2007/08	1,954.43	73.218	143,100	3.00%	2007 5,094
Expenditure per page 2				174,320		Average 6,492
less: Other Income from Page 1				(41,119)		say 6,500
Movement on Balances				14,000		
To be met from Precept & Balances				<b>147,201</b>		

	1 Same Precept	2 3% Increase Precept	3 Same Rate	4 3% Increase Rate	5 Break Even Precept	6 5% Increase Rate
Tax Base	1,954.43	1,954.43	1,954.43	1,954.43	1,954.43	1,954.43
Band D Rate	71.632	73.781	71.089	73.222	75.316	74.644
Increase	0.8%	3.8%	0.0%	3.0%	5.9%	5.0%
<b>Total Precept</b>	<b>140,000</b>	<b>144,200</b>	<b>138,900</b>	<b>143,100</b>	<b>147,200</b>	<b>145,900</b>
<b>Expenditure</b>	<b>147,201</b>	<b>147,201</b>	<b>147,201</b>	<b>147,201</b>	<b>147,201</b>	<b>147,201</b>
<b>Surplus</b>	<b>(7,201)</b>	<b>(3,001)</b>	<b>(8,301)</b>	<b>(4,101)</b>	<b>(1)</b>	<b>(1,301)</b>
<b>Opening Balance</b>	<b>126,495</b>	<b>126,495</b>	<b>126,495</b>	<b>126,495</b>	<b>126,495</b>	<b>126,495</b>
<b>Closing Balance</b>	<b>119,295</b>	<b>123,495</b>	<b>118,195</b>	<b>122,395</b>	<b>126,495</b>	<b>125,195</b>

BALANCES	General Fund	Capital Fund	Infor-mation		Village Improvement	Millers Bank	Play area renewal	Tree Maint	Totals
			Tech-nology						
<b>As at 31/03/07</b>	<b>116,443</b>	-	<b>2,546</b>	-	-	<b>87,627</b>	<b>10,000</b>	<b>16,000</b>	<b>232,616</b>
<b>Income</b>	209,510								<b>209,510</b>
WET Crawford Hall	(8,816)	8,816							-
High St Lighting	(5,300)			5,300					-
SDC Jubilee Close	(15,043)						15,043		-
	-								-
	-								-
<b>Expenditure</b>	(243,740)								<b>(243,740)</b>
Jubilee Close	29,429						(29,429)		-
Crawford Hall	8,734	(8,734)							-
Millers Bank mowing	1,025					(1,025)			-
Digital mapping	650		(650)						-
New Office Equipment	1,222		(1,222)						-
High St Lighting	5,300			(5,300)					-
Play Equipt	55,000					(50,000)	(5,000)		-
Streetlights	10,581	(10,581)							-
	-								-
<b>From Reserves</b>									-
Revenue Reserves	-								-
	-								-
<b>To Reserves</b>									-
Revenue Reserves	(38,499)	10,499		5,000			20,000	3,000	-
<b>Movement for year</b>	<b>10,053</b>	-	<b>(1,872)</b>	<b>5,000</b>	<b>(51,025)</b>	<b>614</b>	<b>3,000</b>		<b>(34,230)</b>
<b>As at 31/03/08</b>	<b>126,495</b>	-	<b>675</b>	<b>5,000</b>	<b>36,602</b>	<b>10,614</b>	<b>19,000</b>		<b>198,386</b>
<b>Income</b>	188,119								<b>188,119</b>
	-								-
<b>Expenditure</b>	(174,320)								<b>(174,320)</b>
Millers Bank mowing	1,500					(1,500)			-
Streetlights	(6,250)	6,250							-
Fencing	2,500					(2,500)			-
Play Equipment	5,000						(5,000)		-
	-								-
	-								-
<b>From Reserves</b>									-
Revenue Reserves	-								-
	-								-
<b>To Reserves</b>									-
Revenue Reserves	(16,750)	(6,250)		5,000			15,000	3,000	-
<b>Movement for year</b>	<b>(201)</b>	-	-	<b>5,000</b>	<b>(4,000)</b>	<b>10,000</b>	<b>3,000</b>		<b>13,799</b>
<b>As at 31/03/09</b>	<b>126,295</b>	-	<b>675</b>	<b>10,000</b>	<b>32,602</b>	<b>20,614</b>	<b>22,000</b>		<b>212,185</b>