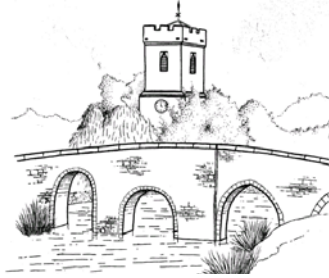


BIDFORD ON AVON PARISH COUNCIL

In the County of Warwickshire



Minutes of the Parish Council Meeting held on Monday 24th January 2011 at the Parish Council Meeting Room, Bramley Way @ 7.30 pm

PRESENT

Chairman Cllr. Hiscocks
Cllrs. Gerrard, Hill, Mrs. Keeley, Langston, Sandle, Spiers and Williams

Also present: County Cllr. Barnes
District Cllrs. James and Slaughter
3 members of the public and 1 member of the press

In attendance: Mrs. E. Uggerløse, Clerk to the Parish Council

1. TO RECEIVE AND ACCEPT APOLOGIES

There were no apologies

2. TO RECEIVE ANY DECLARATION TO INTEREST IN ITEMS ON THE AGENDA

All members of the Council are respectfully reminded that in order to comply with the Code of Conduct adopted by the Parish Council on 20th August 2007 if any matter arises during the meeting in which they have Declared an Interest which could be personal or prejudicial they should declare so and leave the room
None declared.

3. TO APPROVE THE MINUTES OF THE PARISH COUNCIL MEETING OF 20TH DECEMBER 2010

Cllr. Langston proposed the Minutes be accepted as being accurate
RESOLVED that Minutes should be approved and signed by the Chairman

4. YOUTH FORUM

There were no youngsters present

5. PUBLIC FORUM

- The state of the old Geodis building on Waterloo Road and Friday Furlong was not improving. Could something be done
- Would the Parish Council consider installing some play equipment on the green open space on Crompton Avenue
RESOLVED the Clerk to discuss this with Orbit, owners of the open space

6. TO RECEIVE A REPORT FROM COUNTY COUNCILLOR

- Received a number of complaints regarding parking on Grange Road and by the bus stop (by St. Laurence)
- Request for the east end of the High Street to be made one way
- Road expenditure extended from 5 to 10 years
- Police – looking for a 5% increase
- Budget – this has not been finalised, but the following are under threat:
 - Public toilets
 - Area Committees
 - Youth services
 - Libraries – 5 to 7 to close
- 500 staff are to be made redundant over the next years and the council may have to borrow £5 million to manage the redundancy payments
- Green waste - number of free bins under review.
- Strategic Directors to leave by the end of this financial year

The Parish Council enquired about the possible fate of Bidford library. Cllr. Barnes replied that as far as he was aware it was no

Cllr. Barnes also advised that he was supporting the Local Community Forums.

The Council asked Cllr. Barnes why, when opposing a gypsy site in Welford-on-Avon, he had replied to the planning department that Bidford-on-Avon had a tolerated site on Friday Furlong and that the applicants should be offered a place there, and why he had not advised the Parish Council that he was doing so.

Cllr. Barnes did not reply to this question.

7. TO RECEIVE A REPORT FROM DISTRICT COUNCILLORS

- District Council had to make savings of £2million in 2011/12 and £900k in 2012/13
- Senior management is being overhauled, and both strategic directors leaving at the end of the financial year (March 31st)
- Green waste – the uptake in this ward has been very good and saved the District Council penalties. It was therefore paying for itself and bins should continue to be free.
- Car parks – charges for car parks outside Stratford was being proposed. Ward members were looking into the current leases in Bidford to see if the covenants applying allowed charges. Also, it would appear the systems that would be required would outweigh the income.
- Local Development Framework – Core Strategy : work on this is proceeding rapidly. Work shops for parish and town councils will be organised to discuss

- Busy month for planning with large applications from Shotton and Great Alne
- Savings being proposed:
 - No reduction in leisure centres as they are programmed to make money
 - No reduction in waste collection
 - Less investment in IT
 - Investment in World Class Stratford ends in March 2011
 - Electoral changes proposed: fewer councillors. Bidford & Salford Ward will go from 3 members to 1 members, as will other wards
 - Cooperation with other councils and agencies

Cllr. Barnes left the meeting

8. TO RECEIVE THE CLERK'S REPORT

This had been circulated to councillors for their information and is attached to these Minutes.

RESOLVED to note the contents of the Clerk's report.

9. TO RECEIVE/CONSIDER CORRESPONDENCE RECEIVED

- **WCC** –
 - “Facing the Challenge” November and December 2010 issues: Message from the Leader of the Council on how WCC will be responding to the Comprehensive Spending Review (circulated)
NOTED
 - Fostering in Warwickshire
NOTED
- **WALC:**
 - Legal Briefing “Future of the Standards Framework for Members of Local Authorities in England” (circulated)
NOTED
 - Invitation to the Annual One Day Briefing Event on Sat. 5th March 9.15 am – 3.00 pm @ Myton School (details circulated)
Cost is £37 per delegate and £15 for the Clerk, as a Committee Member)
RESOLVED Cllrs. Gerrard, Mrs. Keeley and Williams to attend together with the Clerk.
- **CPRE** –Newsletter x 2 (circulated)
NOTED
- **British Legion** Details on **The Great Poppy Party Weekend”** 10-12 June 2011
NOTED. The British Legion would be organising the event in Bidford
- **Warwickshire Rural Housing Association** – Information Championing rural housing in Warwickshire
NOTED

- Request for permission to use a metal detector on the Big Meadow. Party has a license for detecting on the Crown Estates and is known to Warwickshire Museum (approx. 3 months)
RESOLVED not to waive the Bye Law prohibiting metal detectors on the Big Meadow.
- Thank you letter from Bidford Christmas Lights
NOTED

10. TO APPROVE THE BUDGET/PRECEPT FOR 2011/12 (as approved by the Finance and Strategy Committee at its meeting of 10th Jan. 2011)

The Chairman of the Finance and Strategy Committee advised that it had agreed not to raise the rate for this year, which would bring in a precept of £202,000, and he proposed this be accepted by the Council.

RESOLVED unanimously to accept the proposal. The Precept was set at £202,000 with no increase in the level of rate being paid.

11. TO CONSIDER THE DECENTRALISATION AND LOCALISM BILL – latest NALC briefing circulated.

The Council **NOTED** the contents of the latest briefing, and that further discussions and changes would be forthcoming before a final version.

12. TO RECEIVE INFORMATION ON CENSUS 2011

The Clerk made a verbal report, which was. Information had been posted on the website and was included in the BIG Paper which was being distributed late Jan/early Feb.

NOTED

13. TO CONSIDER SENDING A THANK YOU LETTER TO WARNER'S BUDGENS FOR KEEPING ITS PARKING AREA FREE OF SNOW DURING THE COLD WEATHER

A proposal was to send this letter in appreciation of the work done by the staff at Warner's Budgens who had ensured the car park and paths were safe for all to use.

RESOLVED THE Clerk to send a letter

14. TO RECEIVE A VERBAL REPORT ON THE VISIT BY THE PARISH COUNCIL TO BIDFORD PRIMARY SCHOOL

The Chairman made the report which was **NOTED**

15. TO CONSIDER HOLDING THE NEXT PARISH COUNCIL SURGERY IN WARNER'S BUDGENS (permission for this has been granted)

Following the recent surgery to which no one came, it was proposed that perhaps holding it in a more public place would be more appropriate.

RESOLVED to hold the next surgery at Warner's Budgens.

16. TO CONSIDER TH FOLLOWING PLANNING APPLICATIONS

- **10/01787/FUL – P. Harvey, Farmington Farm, George Elm Lane.**
Retention of traditional farm buildings without compliance with condition 6 of planning permission 08/02331/FUL and their conversion to form 5 dwellings, erection of garaging and associated works
RESOLVED to object due to the following reasons:
 - Overdevelopment of the site
 - It is outside the built up area of the village
- **10/02191/FUL Mrs. M. Walker, 16 The Bank, Marlcliff**
Ground and first floor extension to side of property
RESOLVED No representation

17. TO CONSIDER FILLING THE VACANCIES (2) ON THE PARISH COUNCIL

Due to the sensitive nature of this item, the Chairman proposed the public be excluded under the Public Bodies (Admissions of Meetings Act) 1960 s1 (2)

RESOLVED the public be excluded

The Council considered the applications received and **RESOLVED** to invite Mr. M. Atkins and Mr. B Fleming to join the Council. The Clerk to advise accordingly.

18. TO CONSIDER AND APPROVE THE MONTHS PAYMENT AND ACCOUNTS.

Purchases :	3,061.45
Wages:	2,369.01
Donations	<u>500.00</u>
(as per cheque list)	£ 5,930.46

DDM	<u>1,340.82</u>
Total payments	£7,271.28

Payments Received	
Advertisements	£1,063.80
Burials	265.00
Allotment rent	344.90
Total received	£ 1.673.70

Amount transferred from the deposit account to the current account £5,000.00

It was **RESOLVED** to approve the accounts and that Cllrs. Mrs. Keeley and Langston sign the cheques.

The meeting closed at approx. 9.00 pm

BIDFORD ON AVON PARISH COUNCIL

In the County of Warwickshire



CLERKS REPORT - JANUARY 2011

- **MATTERS ARISING**

- Meeting with WCC Highways was arranged regarding the issues raised in respect of The Pleck. The officer agreed there is a problem but advised that apart from trying to get the Bus Stop markings re done, he could not see a solution that would be feasible in the current economic climate.
He also agreed that the traffic on the B439 was much higher than a road of this category should be taking.
- Letter was sent to the Leader of Warwickshire County Council opposing cuts to the youth service in the county. Cllr. Farnell has replied stating the comments had been noted and had also been sent to youshoose@warwickshire.gov.uk where they will form part of the budget process.
- Bidford Juniors have been advised of the Parish Council's decision and a meeting is being arranged.
- Planting of the trees on the Big Meadow is programmed for February, subject to weather conditions! The delay has been caused by the very early winter weather.
- A request for a grit bin has been received from Saxonfields. As it fulfils the criteria as set by the Parish Council at its meeting in Dec. 2010, it has been order.

- **BIDFORD BRIDGE**

The damage to the bridge continues. County Council are aware of it, and are also concerned. It has received approval from English Heritage to carry out repairs when the weather improves: food weather is essential as the mortar that is used simply falls out if there is any frost!

The Traffic Dept. has also been advised to consider improved signage. The broken tree and other debris have been reported.

- **SKATE RAMP**

The extreme weather conditions has resulted in an unusual amount of movement of the riding surface. On the recommendation of both the play area inspector and the skate ramp installer, the Parish Council has temporarily closed the site until such time as the damage has been assessed and the surface replaced. The Parish Council is working together with the installer and the surface manufacturers to ensure the risk of the damage re-occurring is minimised. The fact the site is on a flood plain does limit the type of material that can be used, and this must be taken into account. It is hoped the skate ramp will be operational by spring.

- **MEETINGS**

- Monday 14th February 2011 @ 7.30 pm Planning Committee Meeting
- Monday 28th February 2011 @ 7.30 pm – Parish Council Meeting

All the above meetings are held at the Parish Council Meeting Room, Bramley Way, unless otherwise specified.

BIDFORD-ON-AVON PARISH COUNCIL

Budget 2011/12

Actual 09/10	DETAILS	Actual Apr-Nov	F'cast Dec-10	F'cast Jan-11	F'cast Feb-11	F'cast Mar-11	Funds Tfrs	Expected 10/11	Budget 10/11	Variance	Budget 11/12	Increase over F'cast
154,400	PRECEPT INCOME	199,500	0	0	0	0		199,500	199,500	0	200,000	0.25%
11,570	Car Parking Fees	13,377	-	-	-	-		13,377	10,870	2,507	13,330	-0.35%
4,285	Sundry Hire & Lettings	2,036	1,401	75	-	-		3,512	3,000	512	3,500	-0.34%
750	Miscellaneous Parks Income	865	-	-	-	-		865	700	165	875	1.16%
16,605	TOTAL PARKS INCOME	16,278	1,401	75	0	0	0	17,754	14,570	3,184	17,705	-0.28%
2,466	Allotment Rents	1,236	1,250	-	-	-		2,486	2,500	-14	2,500	0.57%
121	Allotments - Sundry Income	-	-	-	-	44		44	36	8	45	2.93%
2,586	TOTAL ALLOTMENT INCOME	1,236	1,250	0	0	44	0	2,529	2,536	-7	2,545	0.61%
2,705	Cemetery Charges - Burials etc	2,615	350	350	350	350		4,015	3,360	655	4,220	5.11%
1,380	Cemetery Charges - Memorials	355	100	100	100	100		755	1,740	-985	850	12.58%
686	Closed Churchyard	686	-	-	-	-		686	0	686	686	-0.01%
4,771	TOTAL CEMETERY INCOME	3,656	450	450	450	450	0	5,456	5,100	356	5,756	5.50%
0	AGENCY SERVICES INCOME	0	-	0	0	0		0	0	0	#DIV/0!	
269	Interest Received	169	20	20	20	20		249	250	-1	250	0.40%
0	Insurance Claims	-	-	-	-	-		0	0	0	0	
168	Hire of room	50	-	30	-	-		80	210	-130	90	12.50%
628	Sundry Receipts	2	-	2,350	-	-		2,352	310	2,042	300	-87.25%
3,286	Grants & Donations Received	74,491	-	-	-	6,500		80,991	40,000	40,991	0	-100.00%
0	Sale of Assets	-	-	-	-	-		0	0	0	0	
4,351	TOTAL OTHER INCOME	74,713	20	2,400	20	6,520	0	83,673	40,770	42,903	640	-99.24%
182,714	TOTAL INCOME	295,382	3,121	2,925	470	7,014	0	308,912	262,476	46,437	226,646	-26.63%
	EXPENDITURE											
42,414	Parks Expenses	165,430	821	996	1,771	6,829	-	175,847	121,650	-54,197	42,810	-75.65%
10,030	Cemetery Expenses	7,868	659	655	655	960	-	10,795	11,610	815	12,260	13.57%
18,939	Lighting Expenses	11,595	474	5,974	549	474	-	19,066	24,860	5,794	19,660	3.12%
15,675	Agency Expenses	12,201	655	655	735	5,335	-	19,579	18,810	-769	20,180	3.07%
630	Allotment Expenses	429	-	-	100	50	-	579	360	-219	600	3.58%
8,783	Sec 137 Expenses	11,204	635	500	500	2,850	-	15,689	13,000	-2,689	20,000	27.47%
16,141	Misc Expenses	14,099	10,382	4,702	1,427	3,307	-	33,918	49,780	15,862	33,600	-0.94%
54,228	Admin Expenses	39,317	3,836	4,072	4,080	4,273	-	55,578	60,117	4,539	57,580	3.60%
166,840	TOTAL EXPENSES	262,143	17,461	17,553	9,816	24,077	0	331,052	300,187	-30,865	206,690	-37.57%
15,874	NET INCOME/(EXPENDITURE)	33,239	(14,340)	(14,628)	(9,346)	(17,063)	-	(22,139)	(37,711)	15,572	19,956	-190.14%
(55,742)	(To)/from Reserves	-	-	-	-	-	43,175	43,175	37,750	(5,425)	(17,100)	-139.61%
105,101	Gen'l Fund Brought Forward	65,233	98,472	84,132	69,504	60,157	43,094	65,233	99,208	(33,975)	86,269	32.25%
65,233	Gen'l Fund Carried Forward	98,472	84,132	69,504	60,157	43,094	86,269	86,269	99,247	(12,978)	89,125	3.31%

BIDFORD-ON-AVON PARISH COUNCIL

Budget 2011/12

Actual 09/10	DETAILS	Actual Apr-Nov	F'cast Dec-10	F'cast Jan-11	F'cast Feb-11	F'cast Mar-11	Funds Tfrs	Expected 10/11	Budget 10/11	Variance	Budget 11/12	Increase over F'cast
1,200	Park Wages	1,230	0	0	0	0		1,230	1,260	30	1,230	0.0%
6,000	Gatekeepers' Commission	6,000	0	0	0	0		6,000	6,000	0	6,000	0.0%
9,390	Rent Paid - Big Meadow	4,695	0	0	0	4,695		9,390	9,390	0	9,390	0.0%
200	Rent Paid - Play Areas	100	0	150	0	100		350	350	0	350	0.0%
433	Rates - Parks	549	0	0	0	0		549	460	-89	570	3.8%
704	Water Rates - Parks	379	0	0	300	0		679	620	-59	700	3.1%
5,522	Waste Disposal	4,032	121	121	121	484		4,879	4,950	71	5,030	3.1%
5,101	General Maintenance - Parks	5,127	700	700	700	700		7,927	6,550	-1,377	8,170	3.1%
3,349	Buildings Maintenance - Parks	180	0	25	0	100		305	3,140	2,835	5,500	1705.6%
70	Grass Cutting Parks	870	0	0	0	0		870	80	-790	900	
1,200	Tree Maintenance - Parks	8,587	0	0	500	750		9,837	6,500	-3,337	3,500	-64.4%
500	Major Repairs & Improvements	0	0	0	0	0		0	1,000	1,000	1,000	#DIV/0!
1,914	Sundry Expenses - Parks	299	0	0	150	0		449	1,350	901	470	4.6%
495	Mower Maintenance - Parks	0	0	0	0	0		0	0	0	0	
6,336	Playground Equipment	133,382	0	0	0	0		133,382	80,000	-53,382	0	-100.0%
42,414	TOTAL PARKS EXPENSES	165,430	821	996	1,771	6,829	0	175,847	121,650	-54,197	42,810	-75.7%
3,459	Cemetery Wages	2,346	293	289	289	289		3,506	3,640	134	3,510	0.1%
795	Rates - Cemeteries	634	0	0	0	0		634	840	206	660	4.1%
0	Electricity - Cemetery Store	0	0	0	0	0		0	0	0	0	
5,060	General Maintenance - Cemetery	4,166	341	341	341	621		5,808	5,240	-568	5,990	3.1%
0	Buildings Maint - Cemetery	0	0	0	0	0		0	1,000	1,000	1,000	
0	Tree Maintenance - Cemetery	265	0	0	0	0		265	500	235	500	
17	New Equipment - Cemetery	0	0	0	0	0		0	0	0	0	
698	Equipment Maintenance - Cem	457	25	25	25	50		582	390	-192	600	3.0%
10,030	TOTAL CEMETERY EXPENSES	7,868	659	655	655	960	0	10,795	11,610	815	12,260	13.6%
8,039	Electricity - Streetlights	3,976	474	474	474	474		5,872	8,820	2,948	6,170	5.1%
317	Electricity - Floodlighting	154	0	0	75	0		229	310	81	240	4.6%
5,836	Streetlight Maintenance	77	0	5,500	0	0		5,577	5,730	153	5,750	3.1%
4,748	New Streetlights	7,388	0	0	0	0		7,388	10,000	2,612	7,500	1.5%
18,939	TOTAL LIGHTING EXPENSES	11,595	474	5,974	549	474	0	19,066	24,860	5,794	19,660	3.1%
5,355	Agency Mowing	5,010	0	0	0	250		5,260	4,900	-360	5,420	3.0%
776	Agency Hedging & Ditching	100	0	0	80	3,500		3,680	4,390	710	3,800	3.3%
6,777	Play Area Maintenance	5,214	420	420	420	1,350		7,824	6,610	-1,214	8,060	3.0%
2,767	Agency Litter Picking	1,877	235	235	235	235		2,815	2,910	95	2,900	3.0%
15,675	TOTAL AGENCY EXPENSES	12,201	655	655	735	5,335	0	19,579	18,810	-769	20,180	3.1%
562	Water Charges - Allotments	220	0	0	100	0		320	230	-90	330	3.0%
68	General Maint - Allotments	209	0	0	0	50		259	130	-129	270	4.2%
630	TOTAL ALLOTMENT EXPENSES	429	0	0	100	50	0	579	360	-219	600	3.6%

BIDFORD-ON-AVON PARISH COUNCIL

Budget 2011/12

Actual 09/10	DETAILS	Actual Apr-Nov	F'cast Dec-10	F'cast Jan-11	F'cast Feb-11	F'cast Mar-11	Funds Tfrs	Expected 10/11	Budget 10/11	Variance	Budget 11/12	Increase over F'cast
8,783	Sec 137 Donations	11,204	635	500	500	2,850		15,689	13,000	-2,689	20,000	27.5%
8,783	TOTAL SEC 137 EXPENSES	11,204	635	500	500	2,850	0	15,689	13,000	-2,689	20,000	27.5%
7,742	Lengthsman	2,755	580	250	250	250		4,085	15,670	11,585	10,000	144.8%
0	Tree Maintenance - Misc	0	0	500	0	1,150		1,650	530	-1,120	1,700	3.0%
0	Parish Appraisal	0	0	0	0	0		0	0	0	5,000	
0	Village Liaison	0	0	0	0	0		0	1,000	1,000	1,000	
0	Village Hall Expenses	0	0	0	0	0		0	500	500	500	
0	Tourism	0	2,390	0	0	0		2,390	7,000	4,610	0	
426	Publicity	0	0	0	0	730		730	4,000	3,270	2,000	174.0%
4,300	Beautiful Bidford	6,452	5,837	677	677	677		14,321	10,000	-4,321	10,000	-30.2%
130	War Memorial Maintenance	25	0	0	0	0		25	500	475	500	
3,542	Street Furniture & Signs	4,866	1,575	3,275	500	500		10,717	10,580	-137	2,900	-72.9%
16,141	TOTAL MISC EXPENSES	14,099	10,382	4,702	1,427	3,307	0	33,918	49,780	15,862	33,600	-0.9%
31,364	Staff Salaries	22,344	2,793	2,793	2,793	2,793		33,516	33,802	286	33,500	0.0%
3,766	Pension Contributions	2,803	350	350	350	350		4,204	4,075	-129	4,200	-0.1%
0	General Rates	0	0	0	0	0		0	0	0	0	
878	Travelling	593	75	75	75	75		893	790	-103	920	3.1%
113	Postage and Carriage	77	10	10	10	10		117	170	53	130	10.7%
181	Telephone Rental	119	74	28	28	74		323	190	-133	340	5.4%
1,002	Telephone Calls	622	260	15	15	260		1,172	1,040	-132	1,240	5.8%
1,436	Office Stationery	465	100	100	100	100		865	1,520	655	900	4.0%
185	Legal Fees	400	0	0	0	0	0	400	110	-290	420	5.0%
1,432	Audit and Accountancy Fees	1,085	0	0	0	0		1,085	1,460	375	1,120	3.2%
530	New Office Equipment	474	0	0	0	0		474	750	276	750	
1,978	Office Machine Maintenance	1,375	0	0	358	0		1,733	2,110	377	1,790	3.3%
1,020	Meeting Room Costs	645	24	24	24	24		739	1,030	291	770	4.2%
0	Bad Debt Write Off	0	0	0	0	0		0	20	20	20	
961	Subscriptions	739	0	350	0	0		1,089	1,090	1	1,130	3.8%
3,359	General Expenses	2,505	150	200	200	200		3,255	3,720	465	3,360	3.2%
2,827	Training Costs	715	0	128	128	388		1,357	5,000	3,643	2,500	84.2%
3,196	Insurance	4,355	0	0	0	0		4,355	3,240	-1,115	4,490	3.1%
54,228	TOTAL ADMIN EXPENSES	39,317	3,836	4,072	4,080	4,273	0	55,578	60,117	4,539	57,580	3.6%
	Reserves	0					0	0	0	0	0	
-530	Information Technology	0					-374	(374)	(750)	(376)	0	
-978	Flood Relief	0					-383	(383)	0	383	0	
-750	Millers Bank	0					-650	(650)	(1,500)	(850)	-1,500	
5,000	Cemetery Repairs	0					5,000	5,000	5,000	0	5,000	
48,000	Play area renewal	0					-49,891	(49,891)	(30,000)	19,891	10,000	
0	Tree Maintenance	0					333	333	(6,500)	(6,833)	-500	
5,000	Village Improvement	0					2,790	2,790	(4,000)	(6,790)	4,100	
55,742	TOTAL RESERVES	0	0	0	0	0	-43,175	(43,175)	(37,750)	5,425	17,100	0
222,582	TOTAL EXPENDITURE	262,143	17,461	17,553	9,816	24,077	-43,175	287,877	262,437	(25,440)	223,790	-22.3%

BIDFORD-ON-AVON PARISH COUNCIL

Budget 2011/12

PRECEPT CALCULATION 2011/12

		Tax Base	Band D Rate	Total Precept		Car Parking Tickets Sold
Base Increase						
1.95%	2003/04	1,890.43	31.210	59,000	2.97%	2001 6,114
-0.16%	2004/05	1,887.45	32.213	60,800	3.21%	2002 6,183
0.24%	2005/06	1,891.89	42.814	81,000	32.91%	2003 7,623
2.62%	2006/07	1,941.52	69.018	134,000	61.20%	2004 6,434
1.43%	2007/08	1,969.36	71.089	140,000	3.00%	2005 7,410
-0.76%	2008/09	1,954.43	74.651	145,900	5.01%	2006 7,029
0.82%	2009/10	1,970.43	78.359	154,400	4.97%	2007 5,094
-0.15%	2010/11	1,967.40	101.403	199,500	29.41%	2008 4,651
1.24%	2011/12	1,991.88	100.408	200,000	-0.98%	2009 6,653
						2010 7,692
						Average 6,422
						say 6,400
	Expenditure per page 2			206,690		
	less: Other Income from Page 1			(26,646)		
	Movement on Balances			17,100		
	To be met from Precept & Balances			197,144		

	1 Same Precept	2 5% Increase Precept	3 Same Rate	4 5% Increase Rate	5 Break Even Precept	6 10% Increase Rate	Precept	Rate	Increase
Tax Base	1,991.88	1,991.88	1,991.88	1,991.88	1,991.88	1,991.88	197,000	98.902	-2.47%
Band D Rate	100.408	105.428	101.403	106.473	98.952	111.543	198,000	99.404	-1.97%
Increase	-1.0%	4.0%	0.0%	5.0%	-2.4%	10.0%	199,000	99.906	-1.48%
Total Precept	200,000	210,000	202,000	212,100	197,100	222,200	200,000	100.408	-0.98%
Expenditure	197,144	197,144	197,144	197,144	197,144	197,144	201,000	100.910	-0.49%
Surplus	2,856	12,856	4,856	14,956	(44)	25,056	202,000	101.412	0.01%
Opening Balance	86,269	86,269	86,269	86,269	86,269	86,269	203,000	101.914	0.50%
Closing Balance	89,125	99,125	91,125	101,225	86,225	111,325	204,000	102.416	1.00%

BIDFORD-ON-AVON PARISH COUNCIL

Budget 2011/12

BALANCES	Information									Totals
	General Fund	Capital Fund	Technology	Flood relief	Millers Bank	Cemetery Repairs	Play area renewal	Tree Maint	Village Improvement	
As at 31/03/10	65,263	-	374	445	31,546	5,000	81,804	22,000	30,000	236,432
Income	308,912									308,912
Grants	(79,991)						73,491	6,500		-
Adverts	(2,350)								2,350	-
	-									-
	-									-
Expenditure	(331,052)									(331,052)
Streetworks	7,388	(7,388)								-
Sandbags	383			(383)						-
Play Equipment	133,382						(133,382)			-
Bins & Benches	4,866	(4,866)								-
Workstations	444		(444)							-
Fell/crown lift	3,400							(3,400)		-
Information Boards	1,960								(1,960)	-
Tree guards	4,617							(4,617)		-
Tree maint	1,150							(1,150)		-
Mowing	650				(650)					-
Gateways	2,600								(2,600)	-
From Reserves										-
Revenue Reserves	-									-
To Reserves										-
Revenue Reserves	(35,324)	12,254	70			5,000	10,000	3,000	5,000	-
Movement for year	21,036	-	(374)	(383)	(650)	5,000	(49,891)	333	2,790	(22,139)
As at 31/03/11	86,299	-	-	62	30,896	10,000	31,913	22,333	32,790	214,293
Income	226,646									226,646
	-									-
Expenditure	(206,690)									(206,690)
Millers Bank mowing	1,500				(1,500)					-
Streetworks	7,500	(7,500)								-
Gateways & Signs	-									-
Seats & Bins	2,900	(2,900)								-
Toilets	5,000	(5,000)								-
Flower Boxes	900								(900)	-
Tree Maintenance	3,500							(3,500)		-
	-									-
From Reserves										-
Revenue Reserves	-									-
To Reserves										-
Revenue Reserves	(38,400)	15,400				5,000	10,000	3,000	5,000	-
Movement for year	2,856	-	-	-	(1,500)	5,000	10,000	(500)	4,100	19,956
As at 31/03/12	89,155	-	-	62	29,396	15,000	41,913	21,833	36,890	234,249