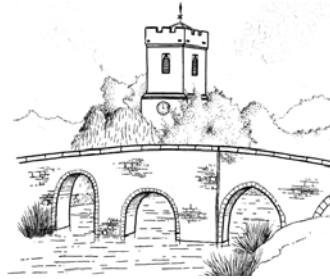


# **BIDFORD ON AVON PARISH COUNCIL**

## **In the County of Warwickshire**



**Minutes of the Parish Council Meeting held on Monday 16<sup>th</sup> December 2013 at the Parish Council Meeting Rooms, Bramley Way, Bidford on Avon**

### **PRESENT**

Chairman                      Cllr. Fleming

Cllrs.                            Atkins, Gerrard, Harvey, Hiscocks, Mrs Keeley, Pound  
Mrs Randell, and Spiers

Also present:                District Councillors Pemberton and Spence  
1 members of the public

In attendance:             Mrs E. Uggerløse, Clerk to the Parish Council

Before the meeting, the Chairman advised those present that Cllr. Squires had sent in his letter of resignation, dated 27<sup>th</sup> November 2013. Changes in his life meant he was unable to dedicate as much time as he believes he should to Parish Council work. The Chairman then took the opportunity to thank Cllr Squires for all he has done for the Council and the local community

### **1. TO RECEIVE AND ACCEPT APOLOGIES**

*None*

### **2. TO RECEIVE ANY DECLARATION OF INTEREST IN ITEMS ON THE AGENDA**

- All members of the Council are respectfully reminded that in order to comply with the Code of Conduct adopted by the Parish Council on 30<sup>th</sup> July 2012, if any matter arises during the meeting in which they have declared a disclosable pecuniary interest (DPI) they should leave the room

*There were none*

- Written requests for Dispensations for DPI should be received by the Clerk no more than 24 hours prior to the meeting.  
Dispensations will be granted as appropriate  
*None required*

### **3. TO APPROVE MINUTES OF THE PARISH COUNCIL MEETING HELD ON 25<sup>TH</sup> NOVEMBER 2013**

Cllr. Harvey proposed the Minutes be accepted as being accurate subject to a typographical error in Item 7 – it should read be not b. The amendment was made **RESOLVED** the Minutes be accepted as a true record of the meeting and be signed by the Chairman

### **4. YOUTH FORUM**

*No young people present*

### **5. PUBLIC FORUM**

The member of the public expressed concern at the Local Government Boundary Commission proposal that the parish of Bidford on Avon should be split into two wards; one of them to include Salford Priors. He did not believe this would be to the benefit of the local community as it would be split and could fuel discontent.

### **6. COUNCILLOR FORUM**

No items were raised

### **7. TO RECEIVE REPORT FROM THE COUNTY COUNCILLOR**

Cllr Brain had sent his apologies and an email raising the following issues:

- **Care Home** – progress regarding completion date and naming.  
Councillors are unaware of completion date and instructed the Clerk to request this information from Cllr. Brain.
- **Bidford Bridge – weight mitigation scheme.** Cllr., Brain requested the thoughts of the Parish Council. Welford PC is not in favour as it believes better signage would be more useful.  
The Clerk advised Councillors that she had sent the Parish Council's comments regarding this scheme to both Cllr. Brain and the WCC Officer following the October meeting. In view of Cllr. Brain's comments, she had resent the email. She had also sent a follow up email to the officer as no reply had been received to date.
- **Junction of St. Laurence and Waterloo Rd.** Cllr. Brain had sent a complaint to Highways regarding the state of this junction following work carried out by Severn Trent
- **Bidford High Street (parking) and Honeybourne Crossroads (speed limit)** both measure have been given the green light and work will proceed as per recommendations.

**RESOLVED** to note the above and Clerk to carry out instructions regarding information on completion of the care home.

## 8. TO RECEIVE A REPORT FROM DISTRICT COUNCILLORS

- **Waterloo Road** – complaints have been received regarding mud on the road, due to the two developments (Friday Furlong and east of Waterloo Road). There is a condition that both sites should have when washing facilities to minimise this, so enforcement has been asked to ensure this measure is carried out.
- **SDC** is continuing its efforts to find ways of reducing costs and improving services by entering into partnerships with other authorities, working together in such things as IT and procurement. Where working in partnership can deliver savings without compromising quality of service
- **Full SDC Council meeting** – had received two presentations:
  - **Federation of small business** – the buy local for Christmas event on 7<sup>th</sup> December had proved very popular and the thinking is that it should take place again in 2014.
  - **Health Board** – from which the following snap shots are of interest:
    - people living in Warwickshire are not the happiest
    - there is a big difference in life expectation between north and south Warwickshire. Stratford on Avon DC has the highest life expectation in the county with males living an average of 81 years, compared to 77 in the north of the county; and females of 85, compared to 81.
    - However, this results in 33% of dementia cases being in the Stratford area, the largest in the county
    - Drug and alcohol abuse by youngsters is amongst the lowest in the country
    - But there are high levels of smokers, including pregnant women
    - So dementia and lowering the number of smokers are the priorities
  - **Core Strategy**
    - Agreement that the Stratford Canal development be included
    - Submission date delayed and planning date to be extended to 2031
    - Continued support of Neighbourhood Plans during the extended consultation period
    - SDC to lobby Parliament so that more weight is put on emerging Neighbourhood Plans
  - **Broadband Project**
    - this is going too slowly, especially in rural areas, so Council has agreed that it should become more involved to enable it to better control the outcomes.

There followed a short session of questions from the Parish Council to Ward Members

- How long is the delay in the Core Strategy?  
There are no dates set, but it should be a question of weeks not months
- Community Forums – initially successful but appear to be less so now – what is their future?

Review is taking place and the views of the parish and town councils is being sought.

Councillors were of the opinion that they should remain in some form or other as they are a useful tool. Perhaps reduce the meetings to twice a year: one in Alcester and one in Bidford on Avon.

#### **9. TO RECEIVE REPORT FROM THE CLERK**

A written report, which forms an integral part of these Minutes.

- **Neighbourhood Plans**

- It was agreed that Cllr. Mrs Keeley, Pound and Mrs Randell attend the even at The Barn on 12<sup>th</sup> January
- It was agreed that Cllrs Fleming, Harvey and Gerrard attend the event at the Barn on 14<sup>th</sup> January
- Cllr Mrs Keeley and the Clerk to arrange a meeting at the Jolly Teapot one Thursday

- **Boundary Commission**

**RESOLVED** the Clerk to reply to the consultation on the same basis as before: Bidford on Avon to remain a single ward represented by 2 councillors,. The Parish Council is totally opposed to the parish being divided into two wards.

#### **10. TO CONSIDER AND APPROVE RECOMMENDATION FROM THE CHAIRMAN OF THE FINANCE AND STRATEGY COMMITTEE IN RESPECT OF THE BUDGET/PRECEPT FOR 2014/15 (circulated)**

The Chairman of the Finance Committee referred to the report and budget figures which had been circulated to all members.

- The proposal was that Councillors approve a Budget that raised the same precept as last year of £187.100.
- A motion amending the proposal was put forward: that the amount of the rate paid by each household remain the same, which would result in a higher precept being raised at no cost to householders.

There followed a short discussion as to the merits of each motion. The proposer of the amendment was of the opinion that the Council should ensure it had sufficient funds to be able to continue offering a good service to the local community; other councillors were of the opinion that if services were withdrawn by the principal authorities, there was no obligation on the part of the Parish Council to take this on.

The motion amending the proposal was then put the vote; 6 in favour so the motion was carried

**RESOLVED** the rate to remain unchanged which would result in a precept of 195,300

#### **11. TO CONSIDER THE CORRESPONDENCE RECEIVED FROM WALC**

- **NALC** update on the Government's Autumn Statement (circulated)  
Councillors are asked to note the contents and bring to the attention of the Council any issues they may find of relevance

**NOTED**

- Copy correspondence from Adderbury Parish Council (North Oxfordshire) re Neighbourhood Plan (circulated)  
Council is requested to consider the issues raised and whether or not to raise them with our local MP.

**NOTED**

#### **12. TO RECEIVE REPORTS FROM THE PARISH COUNCIL'S WORKING GROUPS (if applicable)**

No meetings had taken place so there were no reports. However, the Chairman of the Amenities WG gave a short verbal report of the visit he, and other councillors and clerk, had made to the Award Presentation of the Bidford Young Fire Fighters.

#### **13. TO CONSIDER THE FOLLOWING CORRESPONDENCE**

- **SDC** – Guidance for Displaying Promotional Material  
**NOTED**
- **Resident** re proposed name for the new care home  
The Council noted the resident's comments, but a decision had been made, and been accepted, to call it Murray House

#### **14. TO CONSIDER THE FOLLOWING PLANNING APPLICATIONS**

- **13/02708/FUL Mr Stuart Bond, 42 Waterloo Road, B50 4JP**  
Change of use of land from agricultural to equestrian, construction of a stable building with ancillary hay and machinery store, roof mounted solar panels and construction of a corral.  
**RESOLVED** to support as it has the potential to offer local employment
- **13/03060/ELEC Western Power Distribution**  
Upgrading of existing two wire high voltage overhead line with a three wire overhead line along the same route  
**RESOLVED** no representation

#### **15. TO CONSIDER AND APPROVE THE MONTH'S PAYMENTS AND ACCOUNTS**

These had been circulated to councillors together with a report.

Purchases	
Wages	£2,535.06
HMRC	2,276.60
Grant	54.00
As per cheque list	2,231.96
DDM	<u>969.97</u>
<b>Total payments</b>	<b>£8,067.59</b>

Payments received	
UANT	1,380.00
Burial fees	320.00
Allotments	7.50
Directory Advertisement	60.00
Insurance refund	43.78
Treasury Deposit	50,175.48
<b>Total Received</b>	<b>£51,986.76</b>

**RESOLVED**

- To approve the accounts
- To approve payments
- That Cllrs. Mrs Keeley and Randell sign the cheques
- That £2,500.00 be transferred from the deposit account to the current account.
- That £50,000 be reinvested into a 6 month HID account immediately
- That £60,000 be reinvested into a 6 months HID account on maturity of 13<sup>th</sup> January 2014

The meeting closed at approx. 8.50 pm

# BIDFORD-ON-AVON PARISH COUNCIL

Budget 2014/15

Actual 12/13      DETAILS      Apr-Nov      F'cast Dec-13      F'cast Jan-14      F'cast Feb-14      F'cast Mar-14      Funds T'fs      Expected 13/14

210,900      PRECEPT RECEIVED      187,100      0      0      0      0      0      0      187,100

11,129      Car Parking Fees      15,288      -      -      -      -      -      -      15,288  
 4,635      Sundry Hire and Lettings      3,712      -      -      -      -      -      -      3,712  
 2,790      Upper Avon Trust Fees      1,150      -      -      -      -      -      -      1,150  
 18,554      TOTAL PARKS INCOME      20,150      0      0      0      0      0      0      20,150

2,394      Allotment Rents      1,199      -      -      -      -      1,200      -      2,399  
 44      Youth Club Rent      -      -      -      -      -      44      -      44  
 2,437      TOTAL ALLOTMENT INCOME      1,199      0      0      0      0      1,244      0      2,443

5,480      Cemetery Charges - Burials      4,175      500      500      500      500      500      6,175  
 1,360      Cemetery Charges - Memorials      1,015      165      165      165      165      165      1,675  
 686      Churchyard Maintenance Income      -      686      -      -      -      -      686  
 7,526      TOTAL CEMETERY INCOME      5,190      1,351      665      665      665      665      0      8,536

0      Agency Services Income      3,034      -      0      0      0      0      0      3,034

1,509      Interest Received      781      183      158      8      548      1,678  
 0      Insurance Claims      135      -      -      -      -      135  
 0      Council Tax Support Grant      23,830      -      -      -      -      23,830  
 1      Sundry Receipts      4,369      -      -      -      -      4,369  
 68,750      Grants & Donations Received      6,325      -      -      -      -      6,325  
 500      Sales of Assets      -      -      -      -      -      -      0  
 70,760      TOTAL OTHER INCOME      35,439      183      158      8      548      36,336

310,177      TOTAL INCOME      252,111      1,534      823      673      2,457      0      257,599

**EXPENDITURE**

50,493      Parks Expenses      49,477      5,595      1,520      1,270      14,220      -      72,082  
 10,004      Cemetery Expenses      8,291      1,595      -      900      100      -      10,886  
 12,239      Lighting Expenses      4,838      532      1,876      5,272      607      -      13,127  
 76,414      Hall & Pavilion Expenses      5,000      -      -      -      -      -      5,000  
 848      Allotment Expenses      642      -      200      -      90      -      932  
 13,961      Grants & Donations      8,540      -      -      -      5,000      -      13,540  
 35,456      Misc Expenses      23,047      3,297      2,050      3,600      1,825      -      33,819  
 63,505      Admin Expenses      39,570      4,424      4,359      3,829      4,424      -      56,606  
 262,918      TOTAL EXPENSES      139,405      15,443      10,005      14,871      26,266      0      205,991

47,259      NET INCOME/(EXPENDITURE)      112,706      (13,909)      (9,182)      (14,198)      (23,809)      -      51,607  
 (32,300)      (T'o)/from Reserves      -      -      -      -      -      (26,813)      (26,813)  
 151,934      Gen'l Fund Brought Forward      166,893      279,599      265,690      256,508      242,309      218,500      166,893  
 166,893      Gen'l Fund Carried Forward      279,599      265,690      256,508      242,309      218,500      191,687      191,687

Budget 13/14      Variance      Budget 14/15      Increase over F'cast

187,100      0      187,100      0.00%

13,540      1,748      13,500      -11.69%  
 4,800      -1,088      4,750      -1.02%  
 1,750      -600      1,200      -4.35%  
 20,090      60      18,450      -8.43%

2,500      -101      2,399      0.01%  
 45      -1      44      0.00%  
 2,545      -102      2,443      0.01%

6,710      -535      6,175      0.00%  
 1,330      345      1,675      0.00%  
 686      0      686      -0.01%  
 8,726      -190      8,536      0.00%

3,100      -66      3,000      -1.12%

2,500      -822      1,800      7.29%  
 0      135      0      -28.66%  
 23,830      0      17,000      -100.00%  
 0      4,369      0      -100.00%  
 3,100      3,225      0      -100.00%  
 0      0      0      0  
 29,430      6,906      18,800      -48.26%

250,991      6,608      238,329      -7.48%

68,030      -4,052      68,690      -4.71%  
 7,610      -3,276      10,520      -3.36%  
 14,204      1,077      15,074      14.84%  
 5,600      600      0      -100.00%  
 1,030      98      590      -36.72%  
 25,000      11,460      25,000      84.64%  
 58,240      24,421      65,110      92.52%  
 63,650      7,044      57,570      1.70%  
 243,364      37,373      242,554      17.75%

7,627      43,980      (4,225)      -108.19%  
 (38,500)      (11,687)      (26,000)      -3.03%  
 164,286      2,607      191,687      14.86%  
 133,413      58,274      161,462      -15.77%

# BIDFORD-ON-AVON PARISH COUNCIL

Budget 2014/15

Actual 12/13	DETAILS	Actual Apr-Nov	F'cast Dec-13	F'cast Jan-14	F'cast Feb-14	F'cast Mar-14	Funds Tfcs	Expected 13/14	Budget 13/14	Variance	Budget 14/15	Increase over F'cast
1,260	Park Wages	1,260	0	0	0	0	0	1,260	1,300	40	1,300	3.2%
6,000	Gatekeeper's Commission	6,000	0	0	0	0	0	6,000	6,000	0	6,000	0.0%
10,000	Rent Paid - Parks	5,000	0	0	0	5,000	10,000	10,000	10,000	0	10,500	5.0%
200	Rent Paid - Play Areas	100	0	0	0	100	200	200	200	0	200	0.0%
0	Rates - Parks	0	0	0	0	0	0	0	0	0	0	
544	Water Rates - Parks	230	0	250	0	0	0	480	500	20	500	4.2%
7,647	Waste Disposal	4,930	420	420	420	420	6,610	5,540	5,540	-1,070	6,810	3.0%
3,378	General Maintenance - Parks	3,618	350	350	350	350	5,018	5,010	5,010	-8	8,170	62.8%
68	Buildings Maintenance - Parks	8,833	0	0	0	4,500	13,333	13,480	13,480	147	1,000	-92.5%
7,460	Grass Cutting - Parks	8,970	0	0	0	1,000	9,970	10,000	10,000	30	10,270	3.0%
200	Tree Maintenance - Parks	590	4,325	0	0	1,250	6,165	1,790	1,790	-4,375	2,000	-67.6%
11,773	Play Area Maintenance	6,057	500	500	500	500	8,057	12,710	12,710	4,653	8,300	3.0%
1,497	Sundry Expenses - Parks	219	0	0	0	850	1,069	1,010	1,010	-59	1,200	12.3%
458	Mower Maintenance - Parks	170	0	0	0	250	420	490	490	70	440	4.8%
8	Play Area Equipment	3,500	0	0	0	0	3,500	0	0	-3,500	12,000	242.9%
50,493	TOTAL PARKS EXPENSES	49,477	5,595	1,520	1,270	14,220	72,082	68,030	68,030	-4,052	68,690	-4.7%
1,520	Cemetery Wages	0	0	0	0	0	0	0	0	0	0	#DIV/0!
662	Rates - Cemeteries	679	0	0	0	0	679	700	700	21	700	3.1%
0	Electricity - Cemeteries	0	0	0	0	0	0	0	0	0	0	
6,561	General Maintenance - Cemeteries	6,059	100	0	400	0	6,559	5,020	5,020	-1,539	6,760	3.1%
0	Buildings Maintenance - Cemeteries	624	1,495	0	0	0	2,119	500	500	-1,619	1,500	-29.2%
310	Tree Maintenance - Cemeteries	0	0	0	500	0	500	530	530	30	500	0.0%
13	New Equipment - Cemeteries	0	0	0	0	0	0	20	20	0	0	#DIV/0!
938	Equipment Maintenance - Cemeteries	928	0	0	0	100	1,028	840	840	-188	1,060	3.1%
10,004	TOTAL CEMETERY EXPENSES	8,291	1,595	0	900	100	10,886	7,610	7,610	-3,276	10,520	-3.4%
5,694	Electricity - Streetlights	3,871	532	532	532	532	6,001	6,040	6,040	39	6,389	6.5%
220	Electricity - Floodlight	237	0	0	0	75	312	320	320	8	330	5.9%
1,294	Streetlight Maintenance	82	0	1,344	0	0	1,426	1,344	1,344	-82	1,470	3.1%
5,031	New Streetlights	648	0	0	4,740	0	5,388	6,500	6,500	1,112	6,885	27.8%
12,239	TOTAL LIGHTING EXPENSES	4,838	532	1,876	5,272	607	13,127	14,204	14,204	1,077	15,074	14.8%
76,414	Village Halls, Pavilions etc	5,000	0	0	0	0	5,000	5,600	5,600	600	0	-100.0%
76,414	TOTAL HALL EXPENSES	5,000	0	0	0	0	5,000	5,600	5,600	600	0	-100.0%
181	Water Charges - Allotments	368	0	200	0	0	568	250	250	-318	590	3.9%
667	General Maintenance - Allotments	274	0	0	0	90	364	780	780	416	0	-100.0%
848	TOTAL ALLOTMENT EXPENSES	642	0	200	0	90	932	1,030	1,030	98	590	-36.7%
13,961	Grants & Donations	8,540	0	0	0	5,000	13,540	25,000	11,460	25,000	84,660	84.6%
13,961	TOTAL GRANTS & DONATIONS	8,540	0	0	0	5,000	13,540	25,000	11,460	25,000	84,660	84.6%



# BIDFORD-ON-AVON PARISH COUNCIL

Budget 2014/15

Actual 12/13	DETAILS	Actual F'cast					Funds Tf's	Expected 13/14	Budget 13/14	Variance	Budget		Increase over F'cast
		Apr-Nov	Dec-13	Jan-14	Feb-14	Mar-14					14/15	14/15	
13,583	Lengthsman	13,056	1,600	1,600	1,600	1,500	19,356	19,380	24	24,000	24,000	24.0%	
500	Tree Maintenance - Misc	850	0	0	0	500	1,350	530	-820	1,400	1,400	3.7%	
0	Twinning Expenses	0	0	0	0	0	0	0	0	0	0		
182	Village Liaison	122	0	0	0	75	197	220	23	210	210	6.7%	
11,663	Publicity & Special Events	1,240	0	450	0	250	1,940	2,250	310	2,000	2,000	3.1%	
0	Neighbourhood Plan	0	0	0	0	0	0	20,000	20,000	20,000	#DIV/0!		
6,784	Village Improvement	4,683	697	0	0	0	5,380	10,000	4,620	10,000	10,000	85.9%	
0	War Memorial Maintenance	0	0	0	0	0	0	500	500	500	500		
2,743	Street Furniture & Signs	3,097	1,000	0	0	1,500	5,597	5,360	-237	7,000	7,000	25.1%	
35,456	<b>TOTAL MISC EXPENSES</b>	23,047	3,297	2,050	3,600	1,825	33,819	58,240	24,421	65,110	65,110	92.5%	
34,099	Staff Salaries	23,145	2,893	2,893	2,893	2,893	34,717	34,390	-327	35,070	35,070	1.0%	
4,593	Pension Contributions	3,206	401	401	401	401	4,809	4,770	-39	4,860	4,860	1.1%	
0	General Rates	0	0	0	0	0	0	0	0	0	0		
948	Travelling	689	85	85	85	85	1,029	1,020	-9	1,060	1,060	3.0%	
180	Postage and Carriage	91	15	15	15	15	151	200	49	160	160	5.8%	
692	Broadband and Internet	487	90	20	20	90	707	570	-137	730	730	3.2%	
211	Telephone	327	140	15	15	140	637	760	123	660	660	3.5%	
1,113	Office Stationery	278	100	100	100	100	678	1,420	742	700	700	3.2%	
8,328	Legal & Professional Costs	0	0	0	0	0	0	5,000	5,000	0	0	#DIV/0!	
1,198	Audit and Accountancy Fees	1,347	0	0	0	0	1,347	2,000	653	1,390	1,390	3.2%	
416	New Office Equipment	0	0	0	0	0	0	440	440	0	0	#DIV/0!	
1,827	Office Machine Maintenance	1,617	400	130	0	400	2,547	2,110	-437	2,630	2,630	3.3%	
468	Premises Expenses	474	0	0	0	0	474	470	-4	490	490	3.3%	
0	Bad Debt Write Off	0	0	0	0	0	0	20	20	0	0		
1,158	Subscriptions	970	0	400	0	0	1,370	1,500	131	1,420	1,420	3.7%	
1,294	General Expenses	303	100	100	100	100	703	1,540	837	730	730	3.9%	
2,093	Training Costs	4,218	200	200	200	200	5,018	2,300	-2,718	5,170	5,170	3.0%	
4,886	Insurance	2,418	0	0	0	0	2,418	5,140	2,722	2,500	2,500	3.4%	
63,505	<b>TOTAL ADMIN EXPENSES</b>	39,570	4,424	4,359	3,829	4,424	56,606	63,650	7,044	57,570	57,570	1.7%	
	Reserves	0	0	0	0	0	0	0	0	0	0		
	0 Flood Relief	0	0	0	0	0	-62	(62)	62	0	0		
	-1,700 Millers Bank	0	0	0	0	0	-6,325	(6,325)	4,825	-2,000	-2,000		
	10,000 Cemetery Repairs	0	0	0	0	0	8,505	10,000	1,495	10,000	10,000		
	10,000 Play area renewal	0	0	0	0	0	6,500	10,000	3,500	-2,000	-2,000		
	5,000 Tree Maintenance	0	0	0	0	0	3,560	5,000	1,440	5,000	5,000		
	9,000 Village Improvement	0	0	0	0	0	14,635	15,000	365	15,000	15,000		
	32,300 Transfers To/(From) Reserves	0	0	0	0	0	26,813	38,500	11,687	26,000	26,000		
295,218	<b>TOTAL EXPENDITURE</b>	139,405	15,443	10,005	14,871	26,266	268,813	281,864	49,059	268,554	268,554	15.4%	

prepared 28/1/2013

**BIDFORD-ON-AVON PARISH COUNCIL**

**PRECEPT CALCULATION 2014/15**

Base Increase		Tax		Band D Rate	Total Precept	Car Parking Tickets Sold
		Base	Rate			
2.62%	2006/07	1,941.52	69,018	134,000	61.20%	2004 6,434
1.43%	2007/08	1,969.36	71,089	140,000	3.00%	2005 7,410
-0.76%	2008/09	1,954.43	74,651	145,900	5.01%	2006 7,029
0.82%	2009/10	1,970.43	78,359	154,400	4.97%	2007 5,094
-0.15%	2010/11	1,967.40	101,403	199,500	29.41%	2008 4,651
1.30%	2011/12	1,992.88	101,361	202,000	-0.04%	2009 6,798
0.10%	2012/13	1,994.83	105,723	210,900	4.30%	2010 7,859
-1.30%	2013/14	1,769.40	105,742	187,100	0.02%	2011 10,415
4.37%	2014/15	1,846.65	101,319	187,100	-4.18%	2012 5,342
						2013 7,338

Expenditure per page 2  
 less: Other Income from Page 1  
 Transfer to specific Reserves  
 To be met from Precept & Balances

3-yr Average say	7,698	7,500
242,554	(51,229)	26,000
		217,325

	1 Same Precept	2 3% Increase Precept	3 Same Rate	4 2% Increase Rate	5 Break Even Precept	6 5% Increase Rate	Precept	Rate	Increase
Tax Base	1,846.65	1,846.65	1,846.65	1,846.65	1,846.65	1,846.65	187,000	101,264	-4.23%
Band D Rate Increase	101,319	104,351	105,742	107,857	117,673	111,029	188,000	101,806	-3.72%
	-4.2%	-1.3%	0.0%	2.0%	11.3%	5.0%	189,000	102,347	-3.21%
							190,000	102,889	-2.70%
							191,000	103,431	-2.19%
Total Precept Expenditure	187,100	192,700	195,300	199,200	217,300	205,000	192,000	103,972	-1.67%
Surplus	(30,225)	(24,625)	(22,025)	(18,125)	(25)	(12,325)	193,000	104,514	-1.16%
Opening Balance	191,687	191,687	191,687	191,687	191,687	191,687	194,000	105,055	-0.65%
Closing Balance	161,462	167,062	169,662	173,562	191,662	179,362	195,000	105,597	-0.14%
Equivalent months	10.4	10.4	10.4	10.5	10.6	10.5	196,000	106,138	0.37%
							197,000	106,680	0.89%

# BIDFORD-ON-AVON PARISH COUNCIL

Budget 2014/15

	General Fund	Capital Fund	Flood relief	Millers Bank/ Padocks	Cemetery Wall	Play area renewal	Tree Maint	Village Im- provement	Totals
<b>BALANCES</b>									
As at 31/03/13	166,893	-	62	27,856	25,000	51,913	22,062	49,192	342,978
<b>Income</b>	257,599								257,599
<b>Expenditure</b>	(205,991)								(205,991)
Millers Bank mowing	2,000			(2,000)					
Streetlights	648	(648)							
Skate Ramp	3,500					(3,500)			
Tree Felling/Maint	5,765			(4,325)			(1,440)		
Recycling Bins	2,450	(2,450)							
Meadow Toilets	-								
Signs & Notice Boards	365							(365)	
Participatory Budget	62								
Streetlights	4,740	(4,740)							
Grange rd remedial	1,495				(1,495)				
From Reserves	-								
Revenue Reserves	-								
To Reserves	-								
Revenue Reserves	(47,838)	7,838							
Revenue Reserves	24,794	-	(62)	(6,325)	8,505	6,500	3,560	14,635	51,607
Movement for year	191,687	-	(0)	21,531	33,505	58,413	25,622	63,827	394,585
As at 31/03/14									
Income	238,329								238,329
<b>Expenditure</b>	(242,554)								(242,554)
Millers Bank mowing	2,000				(2,000)				
Streetlights	6,885	(6,885)							
Skate Ramp	12,000					(12,000)			
Trees	-								
Seats & Bins	-								
Toilets	-								
Computer Equipment	-								
CCTV Monitoring	-								
Community Links	-								
Youth Project	-								
Library	-								
From Reserves	-								
Revenue Reserves	-								
To Reserves	-								
Revenue Reserves	(46,885)	6,885							
Revenue Reserves	(30,225)	-	-	(2,000)	10,000	10,000	5,000	15,000	(4,225)
Movement for year	161,462	-	(0)	19,531	43,505	56,413	30,622	78,827	390,360
As at 31/03/15									