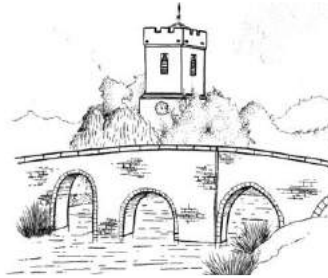


# **BIDFORD ON AVON PARISH COUNCIL**

## **In the County of Warwickshire**



Minutes of the Parish Council Meeting held on Monday 26<sup>th</sup> July 2021 @ 7.30 pm at the Parish Council Meeting Room, Bramley Way.

### **PRESENT**

Chairman                      Cllr. Fleming, Chairman of the Council

Cllrs.                            Cullum, Deacon, Hiscocks, Knight, Meredith, Moore, Taylor, Thompson and Williams

Also present:                County Cllr Pemberton and District Cllr Fleming  
6 members of the public

In attendance:              Mrs E. Uggerløse, Clerk to the Parish Council

### **1. TO RECEIVE AND ACCEPT APOLOGIES**

No apologies.

### **2. TO RECEIVE ANY DECLARATION OF INTEREST IN ITEMS ON THE AGENDA**

- i.** All members of the Council are respectfully reminded that in order to comply with the Code of Conduct adopted by the Parish Council on 18<sup>th</sup> December 2017, if any matter arises during the meeting in which they have declared an Interest, which could be personal or prejudicial, they should declare so and leave the room.  
*None declared*
- ii.** Written requests for Dispensations for DPI should be received by the Clerk no more than 24 hours prior to the meeting.  
Dispensations will be granted as appropriate.

*None required*

**3. TO APPROVE THE MINUTES OF THE PARISH COUNCIL MEETING HELD ON 30<sup>TH</sup> JUNE 2021**

Cllr Deacon proposed the Minutes be accepted as being accurate

**RESOLVED** that the Minutes be accepted and signed by the Chairman

**4. PUBLIC FORUM**

i. **Survey** – more information on the use of each venue would be helpful

ii. **Trees-**

- how eco-friendly is yarn bombing?
- Could Council consider planting 70 trees on Monie Meadow to celebrate the Queen's Platinum Jubilee

**5. TO RECEIVE REPORT FROM COUNTY COUNCILLOR**

Report is attached to these Minutes of which it forms an integral part

The following issues were raised:

i. **Barton** could he support the Parish Council efforts to have measures to reduce the speed on Welford Road, Barton

ii. **Speeding** – new emphasis on engineering, enforcement and education.

**RESOLVED** to thank Cllr Pemberton and note the report

**6. TO RECEIVE REPORT FROM DISTRICT COUNCILLORS**

i. No large development expected in Bidford on Avon. However, we await to hear from the Planning Inspector regarding the appeal for the 50 affordable houses on the old Geodis Site, Waterloo Road

ii. Long Marston development – we need to support the Southeast Relief Road as if this development does not proceed, the 5-year land supply will be in danger and Bidford would be at risk of further large development

iii. Recycling Centre – following the recent fire damage at the plant at Ettington, SDC is working hard with BIFFA to find alternatives

iv. Climate Change – biodiversity is at the front of the agenda. Have been successful in obtaining a £60k matching fund grant for eco-trikes

v. COVID 19 – numbers are beginning to fall. Please continue to wear a mask if this makes you feel comfortable and safe.

vi. Question was raised about eco-friendly planning, with a Cotswolds housing project as an example.

SDC do not have any social housing stock so is unable to carry out a similar project. However, in the proposed new local plan, climate change is a large part of the new policy

**RESOLVED** to thank Cllrs Fleming and Pemberton and note the report

## **7. TO NOTE THE FOLLOWING REPORTS OF PLANNING RESPONSES**

These were considered by the COVID Emergency Group under delegated powers

- i.** May 2021
- ii.** June 2021
- iii.** July 2021

Reports had been circulated and it was **RESOLVED** to note

## **8. RECEIVE CLERK'S REPORT**

Attached hereto

**RESOLVED** to note

## **9. TO CONSIDER REPORTS AND RECOMMENDATIONS FROM THE PARISH COUNCIL WORKING GROUPS**

- i. Communities WG** – Report with Resolutions attached to these Minutes of which they form an integral part
- ii. Facilities WG** – Report with Resolutions attached to these Minutes of which they form an integral part

## **10. TO CONSIDER THE INTERNAL AUDITORS REPORT – circulated**

It was noted that there were no matters of concern raised.

Most of the issues, which related to the website, had already been addressed by the Clerk.

The Clerk also advised she would be advising of the inter account transfers at the meetings as well as of any issues raised in relation to the accounts by email prior to the meeting.

**RESOLVED** to note

## **11. TO CONSIDER AND APPROVE**

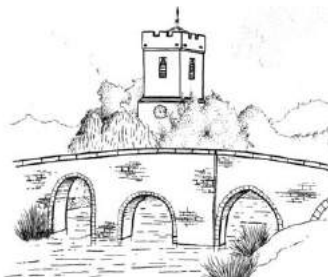
- i. Completed accounts for the month of June 2021**  
These had been circulated  
**RESOLVED** they should be accepted and approved
- ii. To approve payments to be made in July 2021**  
List of BACS payments had been circulated.  
The total amount for the payment list is £16,473.07 as per the enclosed  
**RESOLVED** to approve payments.

The meeting closed at approx. 9.45 pm



# **BIDFORD ON AVON PARISH COUNCIL**

## **In the County of Warwickshire**



### **Item 5) COUNTY COUNCILLOR REPORT**

**Bidford Bridge** – I have engaged Scott Tomkins to gather all relevant stakeholders together for a site meeting on his return From A/L. Looking at an integrated Engineering / Enforcement / Education approach. New Government legislation due before end of 2021 will give Highway Authorities more enforcement powers on bridges, including, weight limits that they have only had previously in London. Taken together with other camera technology, physical methods to slow traffic down and preclude HGV's supported by signage and a campaign with hauliers this is the most likely strategy to reduce problems on the bridge. I will update following the meeting once there is the outline of a plan.

**Bidford Bridge** – Recent damage, No further update from WCC about specification of works and likely start date.

**Big Meadow** – WCC supported BPC in serving early notice to leave to the traveller group that arrived on Wednesday evening . The group complied with the notice served Thursday afternoon and worked with BPC and WCC to leave site on time and with minimal residual impact

Regular Traveller movements – Arising out of the above at Big Meadow I have engaged WCC to establish if it would be possible to agree with local communities across the County the concept of establishing a number of informal stopping places to cater for the needs of a group of travellers who are known to WCC who move through the County each year

Item 5) County Cllr Report July 2021

**Bidford Pavements** – I have met with WCC officers about a number of pavements around the village that WCC feel are suitable for a renewal using a slurry seal approach. While not a reinstatement the work will improve the surface and extend the life of the paths. This work is to be slated for the 2022-23 financial year programme. A full list of the roads to be included will be available by the end of September

**Footpath improvement** – The path from the Orchard Close side where it meets the B439 floods regularly. WCC are to investigate a new drainage scheme to overcome the issue following a site visit with me 2 weeks ago. At this point there is also an informal crossing to the patch which runs down past the Methodist Church. I have asked WCC to look at how this crossing could be made more visible to drivers on the B439

**Bidford School** – yellow lining and markings are to be renewed this summer along Bramley Way

**HWRC's** – WCC is continuing with 'booked' appointments, however, is increasing the number of bookable slots each day. While not universally welcomed, the feedback of the majority of users is that the booking system works well and from nearby resident's perspective reduces traffic congestion and pollution from queuing traffic. The system will continue to be monitored for its effectiveness.

**Open Water Safety** – WCC is running an awareness campaign again this summer about the dangers of open water swimming. Links to information that can be put on BPC website are below:

<https://www.warwickshire.gov.uk/news/article/2294/residents-urged-not-to-swim-in-open-water->

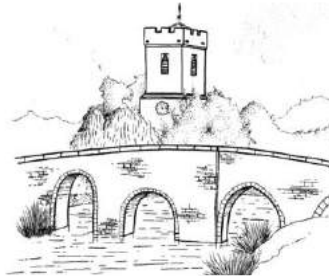
**Image to download:**

[https://warwickshiregovuk-my.sharepoint.com/:i:/g/personal/paulcoxon\\_warwickshire\\_gov\\_uk/ETINqgFCpZxMg\\_Yq4AZcwTgBJ1iuWJASG29H4QhN81pysg?e=Njzw9m](https://warwickshiregovuk-my.sharepoint.com/:i:/g/personal/paulcoxon_warwickshire_gov_uk/ETINqgFCpZxMg_Yq4AZcwTgBJ1iuWJASG29H4QhN81pysg?e=Njzw9m)

Item 5) County Cllr Report July 2021

# **BIDFORD ON AVON PARISH COUNCIL**

## **In the County of Warwickshire**



### **PLANNING APPLICATIONS**

#### **May 2021**

- i. 21/00970/FUL Mr and Mrs Reading, 3 Mill Cottages, Mill Lane, Broom, B50 4HR**  
Rear and side extension including the creation of a balcony  
Link to application  
<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QQFJ9EPMIWT00>  
**Object due to**
- Overdevelopment of the site
  - Loss of amenity
  - Overlooking neighbours – loss of privacy
- ii. 21/01230/FUL Mr and Mrs Morris, 87 High Street, B50 4BG**  
First floor extension to previously approved application ref 20/02122/FUL  
Link to application  
<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QRK4AKPMKHF00>  
**Object due to**
- Overdevelopment of the site
  - Loss of amenity
  - Harmful impact on neighbours
  - Impact on the street scene – overcrowding
  - Parking – insufficient parking spaces will result in parking which will make it difficult/impossible for the refuse lorries to carry out their business

- iii. **21/01246/FUL Mr and Mrs J Brearly, 2 Friday Close, B50 4EQ**  
Single storey pitched roof rear extension. Conversion of existing integral garage to living area with new bay front Window. Additional ground floor side window.  
Link to application  
<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QRLJH3PM00E00>  
**No Objection**
- iv. **21/01354/FUL Mr and Mrs Williamson, 48 Damson Way, B50 4NB**  
Single storey rear extension for the benefit of a disabled person  
Link to application  
<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QRYUYFPMFY200>  
**No Objection**
- v. **21/01450/FUL Mr D Boswell, Dunromin, Mill Lane, Broom, B50 4HS**  
Change of use of land to extend existing residential caravan site, to provide a total of 4no. pitches (2 additional) with 7no. caravans (4 additional), including no more than 4no. static caravans/mobile homes (2 additional), together with laying of hardstanding  
Link to application  
<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QSBJCPPM0GL00>  
You will note that the intention is for these 2 additional pitches is for the older 2 children of the applicant. As the Planning Inspector allowed the other extension to be for nominated persons, i.e. the parents of the applicant, I am enquiring if it is possible to have a similar condition to this application i.e. that it be conditioned that the occupiers must be the children of the applicant and no-one else.  
**Object due to**
- Overdevelopment of the site: the requirement of two additional amenities buildings, in addition to the existing one. It should also be noted that the existing amenity building is larger than originally proposed and was approved via an amendment.
  - Loss of amenity
  - There has already been a previous application to increase the family site by one pitch for the specific use of the applicant's parents. This application is for a further two pitches for the applicant's two oldest children. AS the applicant has more children the Parish Council believes that consideration should be given to the maximum number of pitches this site can bear without becoming overdeveloped, leading to loss of amenity and adding to the flooding issues of the area

- It is noted that more hardstand will be installed to allow for the extra pitches: this will result in additional run off in an area subject to flooding. Bidford Road has recently flooded following heavy rain.
- The proposed layout of the additional two pitches will have an adverse impact on the neighbour's patio resulting in loss of privacy.

The Parish Council is prepared to consider waiving its objection if it is satisfied that its concerns can be addressed via conditions, which should include

- One pitch and amenity building for the exclusive occupancy of the applicant's children – the occupant to be named and the LPA to be advised when this changes and confirmation that the new occupant is a child of the applicant to be received and noted.
- No hardstand
- Decision as to the maximum number of pitches for this family site to protect the privacy of neighbours and the amenity provision of the applicant's family

**vi. 21/01512/TREE Mr Ian Burley, Avonside, 12 Grange Road B50 4BY**

- T1 - poplar x 2 - Re- pollard to 8metres.
- T2 - poplar x 2 - Fell.
- T3 - conifer hedge - Reduce to same height as T1 repollard points.
- G1 - 25 x fruit trees - Thin and maintain.
- T5 - willow - Fell.
- T6 - tree of heaven - crown reduction and dead wood removal

Link to application

<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QSMZC7P MOGL00>

**No Objection**

**vii. DISC/00225/21 Mrs A Willingsley, Wisson Hill, 16 Welford Road, Barton**

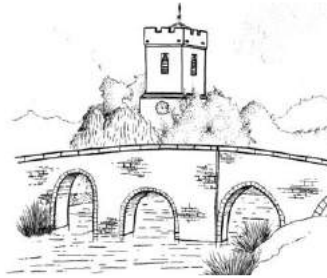
Discharge of condition 6 Sample Panel of listed building consent  
18/01638/LBC

**Noted**



# **BIDFORD ON AVON PARISH COUNCIL**

## **In the County of Warwickshire**



### **PLANNING APPLICATIONS**

#### **June 2021**

- 1. 21/01487/FUL Mr D Broadhurst, Mill Cottage, Bidford Grange, B50 4LY**  
Erection of first floor rear extension  
Link to application  
<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QSKMC3PMJE900>  
Although a No Objection is agreed, waiting to hear back from planning officer regarding plans
- 2. 21/01657/FUL Mr and Mrs J Goddard, 87 Westholme Road. B50 4AN**  
Proposed single storey rear extensions and new pitched roof over existing garage flat roof  
Link to application  
<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QTAJJZPMG9X00>  
**No objection**
- 3. 21/01750/FUL Mr and Mrs Slater, 4 Aspley Close, Broom B50 4HX**  
Conservatory type extension to rear of property. Facing brick to match existing. Frames to be anthracite on white PVCu. Bi-fold door to be aluminium. Roof to be Ultraframe "Livinroof" with 2no. solar glass panels  
Link to application  
<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QTNSZHPMOGL00>  
**No Objection**

**4. 21/01820/FUL Miss Jacqueline Cox, Garden Cottage, 6 The Hamlet, The Bank, Marlcliff**

Construction of a Cotswold Dry Stone Wall (to replace temporary post and wire fence) 80 metres approximately in length along the boundary southern boundary of garden land (HM Land Registry Ref: WK499938) 4 ft in height (approximately 3.5 feet without toppers). Width at base approximately 22 inches, tapering as the wall rises. Wall and concrete foundation will start close to the north west corner of Mulberry Cottage and end several feet away from the Environment Agency engineered brick flood defence wall on the west end of the wall length. Garden land is within the curtilage of Garden Cottage, 6 The Hamlet, Marlcliff, Bidford on Avon, B50 4NT. Verbal agreement to proposed wall received from neighbours at Mulberry Cottage, 11 The Bank, Marlcliff, Bidford on Avon B50 4NT with whom the boundary is shared

Link to application

<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QU134FPM0KL00>

**No objection**

**5. 21/01284/FUL Mr Jack Broadhurst, Alexander Group :Ltd Bidford Grange, B50 4LY**

Erection of gatehouse (re-positioning of that granted under application 99/01659/FUL and which remains extant following LDE {Lawful Development Certificate} application 21/00663/LDE)

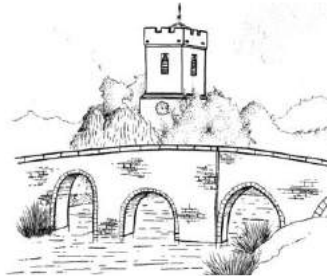
Link to application

<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QSKMC3PMJE900>

**No Representation**

# BIDFORD ON AVON PARISH COUNCIL

## In the County of Warwickshire



### PLANNING APPLICATIONS

#### July 2021

- **21/00970/FUL Mr and Mrs W Reading, 3 Mill Cottages, Mill Lane, Broom B50 4HR**

Amendment/additional information has been received for this application as follows:

- Removal of balcony and replaced by juliet balcony/window
- Site plan submitted
- Cladding removed from extension

Link to application

<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QQFJ9EPMIW T00> (superseded)

The new plans showed that the balcony had been removed and replaced by a Juliet Balcony. AS this addressed the concerns raised

**No objection**

- **21/00614/FUL Mr Wayne Foster, Salford Road, B50 4EN**

An amendment/additional information has been received for this application

- Amended plans, in particular changes to Plot 1

Link to application

<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QOZOILPMN0 200> (superseded)

The new plans did not appear to address the grounds on which the Council objected, so the **objection remains** for the following grounds

- the amended application does not appear to address the concerns raised by the Parish Council regarding the access
- When egressing from the site, sight of any incoming traffic from Marriage Hill is impaired by a bus top and lamp post to the right

- Whereas the Council understands this land is considered agricultural and not garden, it is still contrary to the made NDP - Policy ENV6 "*Protection of the best and most versatile Agricultural Land*"
- **21/01328/FUL Mr and Mrs C Harman, 12 Jacksons Meadow, B50 4HQ**  
Single storey rear extension  
Link to application  
<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QRWXFKPMFGL00>  
**No objection**
- **21/01713/FUL Mr and Mrs L Prince, 32 Chestnut Way, B50 4GF**  
Single storey extension to rear of property  
Link to application  
<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QTG3IMPMH9S00>  
**No objection**
- **21/01783/FUL Mr and Mrs R Smallwood, Old Apple Barn, Welford Road, Barton**  
Proposed alterations to the external appearance of the building (approved by 19/00777/COUQ) to alter the fenestration to include alterations to window openings, materials and air source heat pump  
Link to application  
<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QTR06QPMJ9M00>  
There was concern around the excess fenestration on one of the walls and clarification is being sought.
- **21/01863/FUL and 01864/LBC Mr W Partington Media Training Masterclass Limited, 90n – 92 High Street, B50 4AF**  
Conversion of offices to two proposed apartments and external/internal works to facilities conversion  
Link to applications  
<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QUBKZAPMLV700>  
<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QUBKZCPMLV800>  
**Object** on the following ground  
Contrary to ECON 2 of the made NDP "*loss of retails, commercial or community uses will be resisted unless it can be demonstrated that the unit is no longer viable*"  
This does not appear to have been demonstrated (there does not appear to be any documentation regarding advertising etc)

- **21/01956/FUL Mr and Mrs Bonyadi 53 Jacksons Meadow, B50 4HQ**  
 Construction of a single storey rear and side extension. The extension will form a new dining area, WC and boot room. All materials to match the existing building. The loft space will also be converted to form a new master bedroom, with dressing area and en-suite. A rear facing dormer will be constructed as part of the loft conversion and will be clad in a timber effect dark grey composite.  
 Link to application  
<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QUP07JPMGLH00>  
**No objection**
- **21/01907/FUL Miss Shan Walker, 11 Bidford Road, Broom**  
 Two-storey rear extension and loft conversion  
 (this is the resident who made the presentation via Zoom to us)  
 Link to application  
<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QUFQW2PMMX200>  
 The plans submitted were as discussed at the virtual meeting.  
**No objection**
- **21/01939/FUL Mr Joseph Goodwin Topiary Parks Ltd, Topiary Park, Honeybourne Road, B50 4PQ**  
 Proposed re arrangement of existing permanent residential park home site and touring caravan site  
 Link to application  
<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QUJLRQPMFZU00>  
 Clarification is being sought to enable Council to make a considered reply.
- **21/02011/FUL Mr Steve Miller ArchiWildish, 11-13 White Gates, Welford Road Barton**  
 Single storey extensions to front and rear of existing dwelling and erection of detached garage and store  
 Link to application  
<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=QUW9BLPMI5V00>  
**Support** due to the following ground  
 Applicant is preserving and improving a building within the picturesque and conservation area hamlet of Barton

# BIDFORD ON AVON PARISH COUNCIL

## In the County of Warwickshire



### Item 8 - CLERKS REPORT - July 2021

#### 1. FINANCE

- i. £75,000 was transferred in July from the current account to the CCLA Investment Account
- ii. Big Meadow Income (inc. of VAT)
  - i. May (4 days) £ 270
  - ii. June £12,027.27
  - iii. July (to date) £6,600.05

#### 2. BIG MEADOW

Following some complaints regarding the installation of street furniture and ANPR Parking System and signage, SDC Enforcement investigated the matter.

- i. The street furniture comes under Permitted Development and does not require planning permission
- ii. ANPR system – Enforcement Officer met with LPS and the Clerk and was satisfied that signage is required to be able to legally enforce the penalty fines. However, it was agreed that the signage should be moved from the riverbank to the line of trees and this has been done

#### • UNAUTHORISED ENTRY

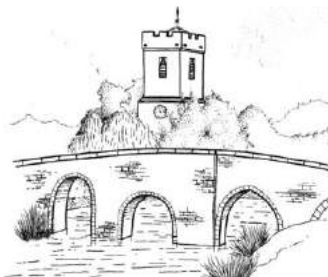
The Chairman and I are grateful to our colleagues at County Council and to Warwickshire Police for the great assistance they gave regarding the recent incident on the Big Meadow.

This was a great demonstration of how Local Authorities can work together for the benefit of their communities.

Also grateful to Mark who did an excellent job clearing up after they left.

# BIDFORD ON AVON PARISH COUNCIL

## In the County of Warwickshire



### Item 9i) REPORT & RESOLUTIONS FROM THE COMMUNITIES WORKING GROUP

#### 1. LEISURE PROJECT UPDATE

Andrew has had a busy time talking to the local clubs/ businesses / groups in and around the village, he has circulated the draft survey and has had very good feedback.

Andrew has been looking at existing venues and their facilities, including parking, disabled access, toilet, kitchen, storage to see what they provide. There are four groups that Andrew is still awaiting responses from including the Bidford WI.

A positive note – People have been very positive about the parish council and their hard work!

**Recommendation:** The final approved survey can be distributed through online survey, manual hard copy possibly collected by hand through the community volunteers and a collection point at the post office. The survey would be conducted through survey monkey which would require a license costing £244 for 12 months, this license would mean we could conduct other surveys throughout the year.

**RESOLVED** by full Council that the final survey be distributed online and by delivered hard copy. Completed forms to be delivered to designated points such as Post Office, Bidford Community Library.

**Recommendation** to approve £244 license.

**RESOLVED** by full Council to approve the purchase of an annual license for Survey Monkey

Item 9i) Communities WG Report & Resolutions July 2021

Regarding the printing of the survey in hard copy. We haven't got enough information on a like for like proposal and feel in order to get the best response, we must make sure the survey is presented properly.

**Recommendation:** Council agrees that we can spend up to £1000 for the printing.

**RESOLVED** by full Council to agree an expenditure of no more than £1,000 and to delegate the format and approved printer to the Communities WG

## 2. RECREATIONAL STRATEGY SURVEY

**Revised draft survey** has been received and is circulated Andrew Maliphant will attend the meeting and answering any question

**Recommendation** to consider the draft survey and approve/amend as seen fit Andrew Maliphant, the Project Manager, made a short presentation for the survey. He advised he took onboard comments made by a member of the public with regards to venues and would incorporate this to the survey. It was also proposed that in the part of the survey where the answers were separated into "Male", "Female" "Prefer not to say" – the term "Other" be added.

It was proposed that 17<sup>th</sup> September be the agreed final date of the survey

**RESOLVED** by full Council to approve the survey, subject to the amendments suggested, and to delegate final approval to the Communities WG so the agreed date of 17<sup>th</sup> September 2021 could be met.

## 3. GRANT APPLICATION

We have received a grant application from Jude Mayall who runs Bidford Brownies and the newly formed rainbows (young brownies). The application was clearly structured showing the breakdown for the £500 application. We feel that with a new group which already has a waiting list we should increase the grant to £750 to include not only what is required now but in the near future to sustain this new group.

**Recommendation:** to approve grant of £750

There followed a short discussion regarding the amount to be granted as it was suggested Council should not increase the requested amount of £500 after which a counter proposal that the grant amount be £500 was voted on: 5 members voted in favour and 5 against. The Chairman, having the decisive vote, voted against.

**RESOLVED** to grant £750 by the Chairman's casting vote



#### 4. **FLAGS**

The approved flags are being postponed until next year. The flag design and distribution is not straight forward- with the platinum jubilee next year we are aiming for the start of the season 2022.

**Recommendation** to note.

**RESOLVED** by full Council to note

#### 5. **ROUNABOUT**

The Clerk continues to be in talks with WCC regarding the roundabout/ chevrons and current overgrowth.

We have invited Steven Felix to talk to us with regards to Bidford in Bloom and sponsorship of the roundabout date to be confirmed, similar to Stratford district roundabouts. Bidford in bloom would entitle us to additional grants as well as brightening up the village as part of Brighter Bidford. We are requesting a forestry expert to survey the site and report back.

The Clerk has requested the godfathers be cleared of moss and weeds!

**Recommendation** to note

**RESOLVED** by full Council to note

## 6. YARN BOMBING

The Stratford GAGA yarn bombing was organised by a Bidford lady Ann Smith who would like to expand the yarn bombing to Bidford.

As you are aware, I (Suze), tried to support and encourage 2 young Bidford girls to start a trial of yarn bombing but this takes considerable participation to be successful. The trees in the village and on the meadow received mix views and daily vandalism. But properly executed this can be successful. We'd like to recommend that we allow a trial at the bottom of Tower hill/ High street by Tower Close/ Quinneys Lane.



**Recommend** - to approve trial.

Following a discussion regarding the harm this can do to trees and a suggestion that street furniture be used instead it was

**RESOLVED** by full Council to postpone the decision and the Clerk to find out whether WCC had any objection to streetlight columns being used.

Item 9i) Communities WG Report & Resolutions July 2021

**7. WILDLIFE VERGES**

Biodiversity continues to be highlighted and an important part of our countryside both in villages and surrounding areas. We continue to look at how we can best contribute.

**Recommendation** to note

**RESOLVED** by full Council to note

**8. WRCC – WARM MOBILE HUB**

Currently meeting on a Wednesday morning on the Crawford Hall car park. The warm hub would like to use Bidford as a pilot for a more permanent fixture when the already extended project comes to an end at the beginning of August. We have been looking at options to facilitate the project and asking Bidford Community Volunteers to volunteer.

**Recommendation** To note.

**RESOLVED** by full Council to note

**9. BIDFORD ROCKS**

We need more rocks! Now that summer holidays are here one last attempt to get enough rocks to make a more permanent memory will be made.

**Recommendation** to note.

**RESOLVED** by full Council to note

**10. VACCINE UPDATE**

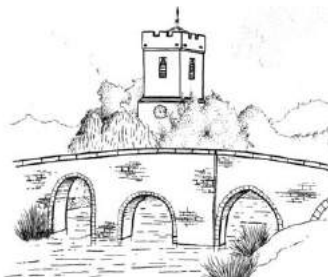
Clinics are small and infrequent due to the lower age bracket requiring the Pfizer vaccine, only administered at Stratford hospital but a huge thank you to the Bidford Volunteers for their continued commitment.

**Recommendation** to note and officially note the Thank you to Volunteers

**RESOLVED** by full Council to note and Clerk to thank all volunteers

# BIDFORD ON AVON PARISH COUNCIL

## In the County of Warwickshire



### Item 9ii) REPORT & RESOLUTIONS FROM THE FACILITIES WORKING GROUP

Meetings took place virtually on 26<sup>th</sup> May 2021 @ 10.00 amd and on 20<sup>th</sup> July 20201 @ 5.00 pm

**Attendants:** Cllrs Hiscocks (Chairman); Deacon, Knight, and Williams  
**In attendance** Mrs E Uggerløse

#### 1. BIG MEADOW

- Nature trail – new proposal from WCC based on “I Spy” game.  
Details enclosed  
*Members liked the idea but need to negotiate prices and get a better understanding of what is involved.*  
**Recommendation** to note and that it is “work in progress”  
**RESOLVED** by full Council to note
- Resident has requested if Council would consider a path all the way round the Big Meadow  
*Members were unanimous in refusing this request.*  
*Any hard surface would be considered dangerous as it would allow motorbikes and similar to use them as race tracks with the consequent impact on pedestrians and other users of the site.*  
**Recommendation** to refuse the request on the grounds of safety  
**RESOLVED** by a unanimous vote by full Council, to refuse the proposal to install a path all the way round the Big Meadow.

Item 9ii) Facilities WG Report & Resolutions July 2021

- Waymarking a Way 4 Life – details at <http://www.walk.co.uk/uploads/file/w4l%20how%20to%20guides/how%20to%20waymark%20a%20walk4life%20mile.pdf>  
*This was considered a much more positive way of encouraging walking and it was agreed that it should be pursued. Cllrs Hiscocks and Deacon walked the trail and have marked the sites*  
**Recommendation** Council approve the scheme and delegate the siting of the “waymarking” to the Facilities WG  
**RESOLVED** by full Council to approve the scheme and to delegate the “waymarking” to the Facilities WG

## 2. MARLCLIFF

Resident would like the current Jubilee bench (at the top of The Bank) , which has deteriorated over the years, to be replaced by a new one for the Queen’s Platinum Jubilee and transfer the plaque from the old one.

*This was considered an excellent idea and was approved.*

*It was proposed, and agreed, that all 4 settlements should have a Platinum Jubilee Bench (wooden with a stainless steel plaque) – sites to be proposed and recommendation then made. Price for the benches to be confirmed but allow £500 pre bench plus the plaque.~*

**Recommendation** Council approve

**RESOLVED** by full Council to approve the purchase of 4 x wooden benches for each of the settlements together with a celebratory stainless steel plaque to commemorate the Queens Platinum Jubilee in 2022.

## 3. JOY KEELEY

Resident has proposed a bench be installed in one of the cemeteries in honour of her years of dedication the Council and local community

**Recommendation** that Council approve the purchase and installation of a wooden bench with bronze plaque, in Salford Road cemetery

Whilst considering the proposal, it was mentioned that Mrs Keeley should be asked whether she approved on the siting of the bench in Salford Road Cemetery

**RESOLVED** by full Council to approve, subject to Mrs Keeley being happy with the site

## 4. QUEENS PLATINUM JUBILEE

Organisers of the event would like to plant trees. One of the possible and suitable sites is Millers Bank, where approx. 20 trees could be planted.

*This was agreed – to be called Queens Jubilee Copse*

Item 9ii) Facilities WG Report & Resolutions July 2021

*Proposed that Council works with the school to find a suitable site within the school for the planting of a Queens Platinum Jubilee Tree  
To ensure the planting is successful, it is recommended that more mature trees than those obtained from the Woodlands Trust be considered*

**Recommendation**

- i. To approve the planting of some 20 trees on Millers Bank to be called Queens Jubilee Copse
- ii. To liaise with the School for the site of a Queens Platinum Jubilee Tree
- iii. To obtain quotations from County Council and Limebridge for the supply and planting of the trees

After some discussion, during which the sites were found to be suitable, with the addition of Monie Meadow, as proposed by a resident during the Public Forum, it was

**RESOLVED** by full Council to defer the decision until quotations were received and the sites found to be suitable.

**5. DUGDALE SPORTS FIELD –**

This is an update on the access gates from the dwellings on Draycott Close onto Dugdale which is not permitted. All houses had to sign a letter to WCC stating they accepted they had no access and that this would be placed in their Deeds – this was a condition when the land was transferred from Warwickshire County Council to the Parish Council.

The Clerk has sent have written to all the houses twice in August 2020 and March 2021 advising them that there should be no gate access to the fields as they had no Right of Way. No reply has been received nor have any of the residents contacted the Parish Council office.

Members of the Facilities WG accepted that Council has proof that the households have all accepted that there is no access to the field and that, legally, they cannot claim they have either now, or in the future. However, the fact remains the gates allowing access exist and this could have repercussion with react of Right of Way in the future.

In view of this it was agreed that the best solution is to erect a fence and then hedgerows, along the east side to the field.

**Recommendation** that Council approve the purchase and installation of a green chain link fence

- i. Cost of fence (all included) £ 873.50
- ii. Cost of installation £1000.00

After a short discussion when it was agreed that the fence should be installed as close as possible to the house fences to ensure there is no collection of rubbish

Item 9ii) Facilities WG Report & Resolutions July 2021

and weeds and that hedgerows, to hide the fencing, should be planted in the Autumn, it was

**RESOLVED** by full Council to approve the purchase and installation of the fence and the Clerk obtain quotation for the purchase and planting of a hedgerow

#### 6. HIGH STREET – EAST END

Facilities WG would like to **recommend** a survey take place to establish whether having a vehicle exit to the left from Tower Hill is supported by residents.

There followed a discussion where it was agreed that a survey was essential.

However, before this went ahead and to avoid disappointment, the Clerk to establish whether WCC consider this feasible and how it would ensure a right turn at the junction. An idea of the cost should also be sought

**RESOLVED** by full Council, to obtain the necessary information that would allow the Parish Council to carry out a meaningful survey

#### 7. FLOWER BOXES

**Recommendation** to support the installation of more flower boxes throughout the village if appropriate sites are identified

**RESOLVED** by full Council to note

#### 8. BIDFORD JUNIORS FC

There are 2 x grant amounts outstanding from last financial year

- **Shirt Sponsorship** Council agreed to a £800 kit sponsorship in Sept. 2020 which remains outstanding. The club have advised that they have been successful in keeping their U16s team and should appreciate the grant being transferred.

**Recommendation** to transfer the amount of the grant to this financial year

**RESOLVED** by full Council to agree the transfer of the grant to this financial year

- **Pitch repairs** in August 2020 Council approved an amount of £1950 which has been used as well as £2500 + VAT, which remains outstanding, to cover repairs to the pitches.

**Recommendation** that Council approve the grant of £2500 to be transferred to this financial year

**RESOLVED** by full Council to agree the transfer the cost of the repair to this financial year

- 

Item 9ii) Facilities WG Report & Resolutions July 2021

- **Container** change the current 20' one, which is over 20 years old, for a newer and larger 40' one.  
**Recommendation** that this be approved subject to it being painted (forest) green so that it blends into the background.  
**RESOLVED** by full Council to agree to a 40 ft container subject to it being green in colour to blend with the surroundings.

#### 9. MEMORIAL BENCH ON THE BIG MEADOW

Resident would like to install a Memorial Bench on behalf of a deceased member of the family along the riverside

This was discussed in connection with 3 benches, already installed, which are damaged and need replacing.

The proposal was for the 3 benches to be replaced by new wooden benches that can be used, in the future, as Memorial Benches with residents having plaques in memory of family members and/or friends. The plaques to be in bronze and of a certain size so they are uniform.

**Recommendation** that this be approved

Following a short discussion when the Chairman of the Facilities WG explained that the idea was to create a "Memorial Corner" which could be used for any future requests, it was

**RESOLVED** by full Council to approve the purchase of 3 x wood "Memorial Benches" to be installed on the Big Meadow, replacing 3 damaged ones, to be used in future for any residents who wishes a member of his/her family to be remembered. Plaques to be in bronze and uniform in size.

#### 10. ALLOTMENTS

The gate between the allotments and youth club has been repaired but it still causing problems.

Members to consider a replacement gate:

- Cost of gate and materials      £290.01
- Installation                              £250.00

**Recommendation** that this be approved together with a sign giving the number to contact in case of emergency to enable to combination lock to be opened (for example emergency vehicles)

**RESOLVED** by full Council to approve



## **11. GRANT APPLICATION**

- **Arrow and Avon Greenway Project**

to contribute to the Sustrans Engineering Feasibility Study Broom to Stratford which costs £12,045

**Amount £3,000**

The Facilities WG considered this at length. It agreed that a grant should be awarded: 2 members supported the full amount of £3,000 and 2 members proposed an amount of £2,000

**Recommendation** that grant be awarded the sum to be agreed by Council

The grant application had been circulated to Councillors to enable them to assess the request and, following a short discussion where the Chairman of AAGP was asked to clarify the amount of grant given by other local councils involved in the project, it was unanimously

**RESOLVED** by full Council, to award a grant of £3,000

## **12. ELECTRIC CHARGE CAR POINTS**

This is to be considered by the Facilities WG in more details at a future meeting.

In the meantime its **RECOMMENDATION** is that Council agree to request Stratford on Avon DC to consider installing charge point in their 2 car parks: Court Way and Saxonfields

**RESOLVED** by full Council to request Stratford on Avon DC to consider the installation of electric charge points in the two car parks owned and managed by them.

## **13. REMOVAL OF IVY FROM TREES**

The trees along the south side of the B349 from the pedestrian crossing to the roundabout are suffering from heavy ivy growth.

**Recommendation** that this be removed at a cost of £250

**RESOLVED** to approve

To Period: Month 3, June 2021

<u>N/C</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>
0100	Debtors Control	213.12	
0112	Other Debtors	15.00	
0201	Current Bank A/c	114,544.65	
0204	CCLA PSDF	875,383.79	
0310	General Reserves		161,832.17
0315	EMR Rolling Projects Fund		291,600.51
0326	EMR Allotments		5,398.41
0329	EMR CPCPP -Cycle Paths		3,000.00
0330	EMR S106 fund		116,617.23
0331	EMR - Jacksons Meadow		23,500.00
0332	EMR Election		3,500.00
0333	EMR S106 Miller Homes		245,000.00
0501	Creditors Control		7,886.33
0502	VAT Liability	19,932.98	
0515	PAYE Control		1,887.41
1000	Carparking Fees		10,639.01
1001	Lease,Rent,Hire pitches/land		375.00
1002	Fishing Rights		1,036.00
1010	Allotment Rents		820.44
1012	Concessions		2,083.33
1121	Sundry Receipts		363.10
1130	Burials		2,075.00
1131	Memorials		923.34
1176	Precept		143,601.50
1195	CCLA PSDF Interest received		77.26
3200	Profit and Loss Account		53,258.34
4001	Salary & Wages	11,458.90	
4004	WFH Allowance	26.00	
4006	Rent for Room	600.00	
4008	Training Costs	180.00	
4009	Travelling	35.10	
4010	Janitorial	1,112.91	
4011	Business Rates	1,555.70	
4012	Water Rates	29.20	
4015	Electricity	625.14	
4017	Waste Disposal	2,207.03	
4018	Electricity Streetlights	472.06	
4020	Sundry Expenses	422.45	
4021	Telephone	116.00	
4023	Office Stationery	35.00	
4024	Subscriptions	1,578.85	
4025	Insurance	3,772.22	
4026	Broadband and Internet	60.53	
4027	Equipment Rental	111.15	
4028	Accounts Support	135.00	
4029	IT & Computer Support	95.90	
4032	Publicity & Special Events	190.00	
4035	Village Improvement	450.00	
4037	Newsletter	100.00	
4038	Vandalism Repairs	881.57	
4039	General Maintenance	6,462.28	
4042	Equipment Maintenance	224.48	

Date: 21/07/2021  
Time: 14:46:20

Bidford on Avon Parish Council  
Period Trial Balance

Page: 2

To Period: Month 3, June 2021

<u>N/C</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>
4046	Grass Cutting	9,539.00	
4047	Play Area Maintenance	3,039.87	
4048	Footpath & Verge Mtce	5,853.00	
4050	Street Furniture & Signs	1,895.50	
4051	Flower Boxes	2,100.00	
4056	Legal and Professional	590.00	
4057	Audit Fees External & Internal		1,800.00
4062	Recreational Strategy & Leisure/Youth Act	1,080.00	
4063	New Furniture - Big Meadow	10,150.00	
	Totals:	<u>1,077,274.38</u>	<u>1,077,274.38</u>

**Bidford on Avon Parish Council**  
**List of Purchase Payments & Bank Payments by Bank**

**Date From:** 01/06/2021  
**Date To:** 30/06/2021

**Bank:** 0201 **Bank Name:** Current Bank A/C

No	Date	Type	N/C	Ref	Details	Net	Tax	Gross
3448	01/06/2021	PP	MICRO	SO	Microshade VSM - SO	57.54	0.00	57.54
3449	01/06/2021	PA	DCKB	SO	DCK Accounting Solutions Ltd - SO	252.00	0.00	252.00
3450	01/06/2021	PP	LIMEBRID	SO	Limebridge Rural Services Ltd - SO	3,252.00	0.00	3,252.00
3451	01/06/2021	PA	STRATFO	SO	Stratford -on-Avon District Council-DD	100.00	0.00	100.00
3452	03/06/2021	PA	O2	DD	O2 - Monthly phone charge	53.62	0.00	53.62
3459	14/06/2021	BP	4018	DD	Scottich Power 16061138656	33.00	0.00	33.00
3453	14/06/2021	PA	STRATFO	DD	Stratford -on-Avon District Council-DD	56.00	0.00	56.00
3454	14/06/2021	PA	STRATFO	DD	Stratford -on-Avon District Council-DD	56.00	0.00	56.00
3455	14/06/2021	PA	STRATFO	DD	Stratford -on-Avon District Council-DD	100.00	0.00	100.00
3456	15/06/2021	PP	HAVEN	DD	Haven Power Ltd	514.45	0.00	514.45
3457	16/06/2021	PP	GPUKLLP	DD	Global Payments - Car Parking Charge	32.73	0.00	32.73
3458	21/06/2021	PA	WATER	DD	Water + Plus - DD	5.89	0.00	5.89
3468	22/06/2021	BP	1130	FPO	Christopher O'Brie-Burial Deed Return	280.00	0.00	280.00
3469	22/06/2021	BP	1130	FPO	S.B. DE Kersey - Burial Deed Return	275.00	0.00	275.00
3470	23/06/2021	BP	0516	SO	Mrs E Uggerloese	2,400.49	0.00	2,400.49
3412	28/06/2021	PP	ASTLEYS	BACS	Refuse sacks Viking LD 38	140.04	0.00	140.04
3413	28/06/2021	PP	AXA01	BACS	Annual premises insurance 2021/22	3262.11	0.00	3262.11
3414	28/06/2021	PP	GRU	BACS	Disposal - Front loading container	394.72	0.00	394.72
3415	28/06/2021	PP	KOMP01	BACS	Sheave-replace carriage, retension cable	1659.44	0.00	1659.44
3416	28/06/2021	PP	MGS001	BACS	Grass cutting Apr, May, June + Gen Maint	13837.00	0.00	13837.00
3417	28/06/2021	PP	PRICKETT	BACS	Play area inspection - April & May 2021	1105.00	0.00	1105.00
3418	28/06/2021	PP	UGGER	BACS	Clerk expenses	57.96	0.00	57.96
3419	28/06/2021	PP	WALC	BACS	Course - Data Protection	90.00	0.00	90.00
3539	30/06/2021	PP	CANON	BACS	Photo Copier usage 01/03/21 to 31/05/21	16.50	0.00	16.50
3540	30/06/2021	PP	LIMEBRID	BACS	Flower box maintenance	534.00	0.00	534.00
3541	30/06/2021	PP	LPS001	BACS	Supply, install & manage pay machine	8064.00	0.00	8064.00
3542	30/06/2021	PP	MAN001	BACS	Screened topsoil	56.16	0.00	56.16
3543	30/06/2021	PP	SLCC	BACS	Community engagement & Leadership	126.00	0.00	126.00
3544	30/06/2021	PP	SPACE	BACS	4 x signs Ass car parking, 1 sign Fishing Rights	198.60	0.00	198.60
3578	24/06/2021	PA	Water	DD	Water + Plus - DD	112.89	0.00	112.89
3579	25/06/2021	PP	Vodafone	DD	Monthly phone charge	35.22	0.00	35.22
3587	30/06/2021	BP	Pension	SO	Warkwickshire Pension due	798.74	0.00	798.74
3588	30/06/2021	PP	MICRO	SO	Microshade- Monthly hosting charge	57.54	0.00	57.54
3589	30/06/2021	PA	DCKB	SO	DCK - Monthly accounting services	252.00	0.00	252.00
3590	30/06/2021	PP	LIMEBRID	SO	Limebridge Rural Services Ltd - SO	3252.00	0.00	3252.00
3603	28/06/2021	PP	BCL	SO	Bidford Community Library - SO	200.00	0.00	200.00
						<b><u>41,718.64</u></b>	<b><u>0.00</u></b>	<b><u>41,718.64</u></b>

**Bidford on Avon Parish Council**  
**List of Sales Receipt & Bank Receipt By Bank**

**Date From:** 01/06/2021

**Date To:** 30/06/2021

**Bank:** Current Bank A/C

<b>No</b>	<b>Date</b>	<b>Type</b>	<b>Ref</b>	<b>Details</b>	<b>Net</b>	<b>Tax</b>	<b>Gross</b>
3411	01/06/2021	BR	BGC	Card Txns - Car Parking Income	150.00	0.00	150.00
3420	02/06/2021	BR	BGC	Card Txns - Car Parking Income	140.00	28.00	168.00
3421	03/06/2021	BR	BGC	Aard Txns - Car Parking Income	105.00	21.00	126.00
3422	03/06/2021	BR	BGC	Card Txns - Car Parking Income	257.50	51.50	309.00
3423	03/06/2021	BR	BGC	Card Txns - Car Parking Income	717.50	143.50	861.00
3424	03/06/2021	BR	BGC	Card Txns - Car Parking Income	964.17	192.83	1157.00
3425	04/06/2021	BR	BGC	Card Txns - Car Parking Income	502.50	100.50	603.00
3426	07/06/2021	BR	BGC	Card Txns - Car Parking Income	400.00	80.00	480.00
3427	08/06/2021	BR	BGC	Card Txns - Car Parking Income	410.00	82.00	492.00
3428	09/06/2021	BR	BGC	Card Txns - Car Parking Income	1397.50	279.50	1677.00
3431	10/06/2021	BR	BGC	Card Txns - Car Parking Income	185.00	37.00	222.00
3432	11/06/2021	BR	BGC	Card Txns - Car Parking Income	235.00	47.00	282.00
3433	14/06/2021	BR	BGC	Card Txns - Car Parking Income	226.67	45.33	272.00
3434	15/06/2021	BR	BGC	Card Txns - Car Parking Income	117.50	23.50	141.00
3435	16/06/2021	BR	BGC	Card Txns - Car Parking Income	1544.17	308.83	1853.00
3438	17/06/2021	BR	BGC	Card Txns - Car Parking Income	180.00	36.00	216.00
3439	18/06/2021	BR	BGC	Card Txns - Car Parking Income	240.00	48.00	288.00
3440	21/06/2021	BR	BGC	Card Txns - Car Parking Income	242.50	48.50	291.00
3441	22/06/2021	BR	BGC	Card Txns - Car Parking Income	97.50	19.50	117.00
3442	23/06/2021	BR	BGC	Card Txns - Car Parking Income	492.50	98.50	591.00
3460	03/06/2021	BR	FPI	A Stephens Bidford-Fishing Rights	1036.00	0.00	1036.00
3461	07/06/2021	BR	FPI	Ice cream rights- Best T L LEs	2083.33	416.67	2500.00
3462	11/06/2021	BR	FPI	Mart G - Burial Fee	380.00	0.00	380.00
3463	14/06/2021	BR	FPI	JRC Entertainment-James	375.00	0.00	375.00
3464	15/06/2021	BR	Credit	Burial Income	480.00	0.00	480.00
3466	17/06/2021	BR	Credit	Burial Income	190.00	0.00	190.00
3467	21/06/2021	BR	Credit	Mobile chq-Allotments	820.44	0.00	820.44
3568	24/06/2021	BR	Credit	Co-Op Burial income	100.00	0.00	100.00
3569	24/06/2021	BR	BGC	Card Txns - Car Parking Income	113.00	0.00	113.00
3570	25/06/2021	BR	BGC	Card Txns - Car Parking Income	93.00	0.00	93.00
3571	28/06/2021	BR	BGC	Card Txns - Car Parking Income	378.00	0.00	378.00
3572	29/06/2021	BR	BGC	Card Txns - Car Parking Income	177.00	0.00	177.00
3573	29/06/2021	BR	Credito	Burial income 852	415.00	0.00	415.00
3575	30/06/2021	BR	BGC	Card Txns - Car Parking Income	174.00	0.00	174.00
3576	30/06/2021	BR	BGC	Card Txns - Car Parking Income	354.00	0.00	354.00
3577	30/06/2021	BR	BGC	Card Txns - Car Parking Income	475.00	0.00	475.00
					<u>16248.78</u>	<u>2107.66</u>	<u>18356.44</u>

**Bidford on Avon Parish Council**  
**Income & Expenditure by Cost Centre (Advanced Budget and Variance)**

Period From: Month 1, April  
 Period To: Month 3, June

Year: 2021/22

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
<b>Income</b>			
Room Hire & Letting Fees	-	500.00	- 500.00
Sundry Receipts	363.10	-	363.10
Precept	143,601.50	287,203.00	- 143,601.50
CCLA PSDF Interest Received	77.26	2,000.00	- 1,922.74
	<u>144,041.86</u>	<u>289,703.00</u>	<u>- 145,661.14</u>

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
<b>Expenditure</b>			
Salary & wages	11,458.90	61,600.00	50,141.10
Rent for Room	600.00	2,450.00	1,850.00
Training Costs	130.00	3,950.00	3,820.00
Travelling	35.10	1,000.00	964.90
Janitorial	12.88	100.00	87.12
Business Rates	280.00	400.00	120.00
Electricity	415.95	-	- 415.95
Sundry Expenses	29.77	100.00	70.23
Telephone	116.00	1,000.00	884.00
Postage & Carriage	-	150.00	150.00
Office Stationery	35.00	500.00	465.00
Subscriptions	1,483.85	2,000.00	516.15
Insurance	3,772.22	3,100.00	- 672.22
Broadband and Internet	60.53	250.00	189.47
Equipment Rental	111.15	500.00	388.85
Accounts Support	135.00	3,600.00	3,465.00
IT & Computer Support	95.90	2,850.00	2,754.10
Website	-	2,000.00	2,000.00
Publicity & Special Events	-	100.00	100.00
New Office Equipment	-	250.00	250.00
General Maintenance	-	250.00	250.00
Legal and Professional	-	1,000.00	1,000.00
Audit Fees - External & Internal	- 1,800.00	1,300.00	3,100.00
WFH Allowance	26.00	-	- 26.00
	<u>16,998.25</u>	<u>88,450.00</u>	<u>71,451.75</u>

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
<b>Expenditure</b>			
Training Costs	50.00	1,000.00	950.00
Newsletter	100.00	1,650.00	1,550.00
Election Costs	-	1,000.00	1,000.00
	<u>150.00</u>	<u>3,650.00</u>	<u>3,500.00</u>

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
<b>Expenditure</b>			
Grants and Donations	-	25,000.00	25,000.00
	<u>-</u>	<u>25,000.00</u>	<u>25,000.00</u>

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
<b>Expenditure</b>			
Village Improvement	-	1,000.00	1,000.00
Rolling Projects Provision	-	50,000.00	50,000.00
Funding from Rolling Projects	-	- 73,900.00	- 73,900.00
Recreational Strategy & Leisure/Youth Ac	1,080.00	-	- 1,080.00
New Furniture - Big meadow	3,430.00	-	- 3,430.00
Streetlight Replacement	-	72,900.00	72,900.00
	<u>4,510.00</u>	<u>50,000.00</u>	<u>45,490.00</u>

**Bidford on Avon Parish Council**  
**Income & Expenditure by Cost Centre (Advanced Budget and Variance)**

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	
		<b>Department: 201</b>	<b>Parks &amp; Outside Areas</b>	
<b>Income</b>				
Carparking Fees	10,639.01	18,000.00	- 7,360.99	
Lease,Rent,Hire Pitches/Land	375.00	1,600.00	- 1,225.00	
Fishing Rights	1,036.00	1,200.00	- 164.00	
Moorings Income	-	1,600.00	- 1,600.00	
Concessions	2,083.33	-	2,083.33	
	<b>14,133.34</b>	<b>22,400.00</b>	<b>- 8,266.66</b>	
<b>Expenditure</b>				
Janitorial	1,100.03	5,000.00	3,899.97	
Water Rates	49.57	900.00	850.43	
Rent Paid - Parks	-	12,500.00	12,500.00	
Rent Paid - Play Areas	-	200.00	200.00	
Electricity	209.19	750.00	540.81	
Waste Disposal	2,207.03	8,000.00	5,792.97	
Electricity - Streetlights	376.34	-	- 376.34	
Gatekeepers Commission	-	8,000.00	8,000.00	
Sundry Expenses	392.68	-	- 392.68	
Building Maintenance	-	1,000.00	1,000.00	
Village Improvement	450.00	-	- 450.00	
Vandalism Repairs	866.45	1,800.00	933.55	
General Maintenance	2,517.75	20,000.00	17,482.25	
Equipment Maintenance	-	200.00	200.00	
Tree Maintenance	-	4,000.00	4,000.00	
Tools & Equipment Purchases	-	200.00	200.00	
Grass Cutting	8,717.00	20,000.00	11,283.00	
Play Area Maintenance	3,039.87	15,000.00	11,960.13	
Footpath & Verge Maintenance	-	250.00	250.00	
Street Furniture & Signs	1,895.50	500.00	- 1,395.50	
New Furniture - Big meadow	6,720.00	-	- 6,720.00	
	<b>28,541.41</b>	<b>98,300.00</b>	<b>69,758.59</b>	
		<b>Department: 202</b>	<b>Allotments</b>	
<b>Income</b>				
Allotment Rents	820.44	2,600.00	- 1,779.56	
	<b>820.44</b>	<b>2,600.00</b>	<b>- 1,779.56</b>	
<b>Expenditure</b>				
Water Rates	- 34.71	-	34.71	
General Maintenance	85.00	1,000.00	915.00	
	<b>50.29</b>	<b>1,000.00</b>	<b>949.71</b>	
<b>Transfer Funds</b>				
Tfr to EMR Allotments	-	1,600.00	1,600.00	
	<b>-</b>	<b>1,600.00</b>	<b>1,600.00</b>	
		<b>Department: 203</b>	<b>Cemetery</b>	
<b>Income</b>				
Burials	2,075.00	5,000.00	- 2,925.00	
Memorials	923.34	1,500.00	- 576.66	
Cemetery Maintenance Income	-	720.00	- 720.00	
	<b>2,998.34</b>	<b>7,220.00</b>	<b>- 4,221.66</b>	

**Bidford on Avon Parish Council**  
**Income & Expenditure by Cost Centre (Advanced Budget and Variance)**

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
<b>Expenditure</b>			
Business Rates	1,275.70	970.00	- 305.70
Water Rates	14.34	100.00	85.66
Office Stationery	-	50.00	50.00
Subscriptions	95.00	100.00	5.00
General Maintenance	3,850.00	5,000.00	1,150.00
Vandalism Repair	15.12	-	- 15.12
Equipment Maintenance	224.48	750.00	525.52
Tree Maintenance	-	1,000.00	1,000.00
Grass Cutting	822.00	9,500.00	8,678.00
	<u>6,296.64</u>	<u>17,470.00</u>	<u>11,173.36</u>

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
<b>Expenditure</b>			
Electricity - Streetlights	- 334.00	6,000.00	6,334.00
General Maintenance	-	2,000.00	2,000.00
Streetlights R & M	-	2,000.00	2,000.00
	<u>- 334.00</u>	<u>10,000.00</u>	<u>10,334.00</u>

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
<b>Income</b>			
Lease,Rent,Hire Pitches/Land	-	50.00	- 50.00
Agency Work Income	-	3,050.00	- 3,050.00
	<u>-</u>	<u>3,100.00</u>	<u>- 3,100.00</u>

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
<b>Expenditure</b>			
Gatekeepers Commission	-	700.00	700.00
Electricity - Streetlights	429.72	-	- 429.72
Subscriptions	-	125.00	125.00
Publicity & Special Events	190.00	450.00	260.00
Village Improvement	-	9,100.00	9,100.00
Vandalism Repairs	-	500.00	500.00
General Maintenance	9.53	1,000.00	990.47
Equipment Maintenance	-	800.00	800.00
Tree Maintenance	-	1,000.00	1,000.00
Lengthman	-	1,000.00	1,000.00
Footpath & Verge Maintenance	5,853.00	13,000.00	7,147.00
Legal and Professional	590.00	-	- 590.00
War Memorial Maintenance	-	500.00	500.00
Street Furniture & Signs	-	3,000.00	3,000.00
Flower Boxes	2,100.00	5,100.00	3,000.00
CCTV Maintenance	-	2,000.00	2,000.00
	<u>9,172.25</u>	<u>38,275.00</u>	<u>29,102.75</u>

<b>Total Income</b>	<b>161,993.98</b>	<b>325,023.00</b>	<b>- 163,029.02</b>
<b>Total Expenditure</b>	<b>65,384.84</b>	<b>333,745.00</b>	<b>268,360.16</b>

<b>Net Income/(Expenditure)</b>	<b><u>96,609.14</u></b>	<b><u>- 8,722.00</u></b>	
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**Bidford on Avon Parish Council**  
**Supplier Payment and Bank Payment by Bank**

**Date From:** 01/07/2021  
**DateTo:** 26/07/2021

Bank	0201		Currency					
No	Date	Type	Supplier	Ref	Details	Net	Tax	Gross
3638	01/07/2021	PP	O2	DD	Monthly phone charge	53.62	-	53.62
3667	01/07/2021	BP	Grant	BACS	Bidford Community - Grant 21/22	126.67	-	126.67
3639	06/07/2021	PP	E.ON	DD	E.on (DD)	395.16	-	395.16
3643	14/07/2021	PA	STRATFO	DD	Stratford on Avon DC - Rates	56.00	-	56.00
3644	14/07/2021	PA	STRATFO	DD	Stratford on Avon DC - Rates	56.00	-	56.00
3645	14/07/2021	PA	STRATFO	DD	Stratford on Avon DC - Rates	100.00	-	100.00
3646	14/07/2021	BP	Scott	DD	Scottish Power 16061138656	33.00	-	33.00
3641	15/07/2021	PP	HAVEN	DD	Electricity charge - June 2021	497.97	-	497.97
3647	15/07/2021	BP	HMRC	BACS	HMRC PAYE NI Due	1,887.41	-	1,887.41
3640	16/07/2021	PP	GPUKLLP	DD	Global payment LLP	359.95	-	359.95
3642	20/07/2021	PA	WATER	DD	Water plus - DD	5.89	-	5.89
3624	26/07/2021	PP	B50	BACS01	Website updates and other works	413.20	-	413.20
3625	26/07/2021	PP	EDGE	BACS02	Bitdefender, Microsoft 365 subs	97.06	-	97.06
3626	26/07/2021	PP	STRATDC	BACS03	Stratford DC - CCTV monitoring	2,977.00	-	2,977.00
3627	26/07/2021	PP	ALOCKS	BACS04	Locksmith service - MT	66.00	-	66.00
3628	26/07/2021	PP	BASFORD	BACS05	Machine repair - Remove deck,etc.	414.07	-	414.07
3629	26/07/2021	PP	BLO	BACS06	A4-Digital newsletter	120.00	-	120.00
3630	26/07/2021	PP	GRU	BACS07	Waste collection	1,729.42	-	1,729.42
3631	26/07/2021	PP	LIMEBRID	BACS08	Installation and planting of planter	240.00	-	240.00
3632	26/07/2021	PP	PRICKETT	BACS09	Check all play area June 2021	510.00	-	510.00
3633	26/07/2021	PP	BARRIER	BACS10	Cleark weeds and signs	122.50	-	122.50
3634	26/07/2021	PP	HARTWELL	BACS11	Log and wood screw	92.38	-	92.38
3635	26/07/2021	PP	MGS001	BACS12	Big Meadow Cleaning - July	300.00	-	300.00
3636	26/07/2021	PP	UGGER	BACS13	Clerk expense claim - June	48.77	-	48.77
3671	26/07/2021	PP	MGS001	BACS14	Grass Cutting, Gate keeper & postcrete	5,771.00	-	5,771.00
						<b>16,473.07</b>	<b>-</b>	<b>16,473.07</b>