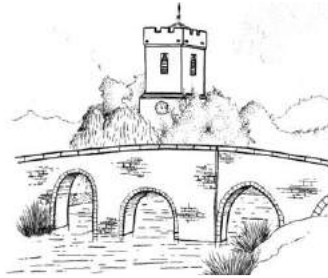


# **BIDFORD ON AVON PARISH COUNCIL**

## **In the County of Warwickshire**



Minutes of the Parish Council Meeting held on Monday 26<sup>th</sup> August 2022 @ 7.30 pm at the Parish Council Meeting Room, Bramley Way, B50 4QG

### **PRESENT**

Chairman                      Cllr. Fleming

Cllrs.                              Broadhurst, Cullum, Meredith, Taylor and Williams

In attendance:                Mrs E. Uggerløse, Clerk to the Parish Council

Also present                    County Cllr Pemberton and 10 members of the public

### **1. TO RECEIVE AND ACCEPT APOLOGIES**

Apologies received and accepted from Cllrs Deacon, Hiscocks, Knight and Richardson

### **2. TO RECEIVE ANY DECLARATION OF INTEREST IN ITEMS ON THE AGENDA**

- i.** All members of the Council are respectfully reminded that in order to comply with the Code of Conduct adopted by the Parish Council on 28<sup>th</sup> February 2022, effective from 1<sup>st</sup> May 2022, if any matter arises during the meeting in which they have declared an Interest, which could be personal or prejudicial, they should declare so and leave the room.  
None declared
- ii.** Written requests for Dispensations for DPI should be received by the Clerk no more than 24 hours prior to the meeting.  
None requested

### 3. TO APPROVE THE MINUTES OF THE MEETING HELD ON 22<sup>ND</sup> AUGUST 2022

Cllr Taylor proposed they be accepted and signed as being accurate

**RESOLVED** that the Minutes be accepted and signed by the Chairman

### 4. PUBLIC FORUM

- i. Objection to planning application 22/01124/FUL – resident advised that The Barn was well attended. Resident was advised that this was The Barn in a different location and resident withdrew the objection
- ii. **Duffers Lane** – resident had noted that Council was considering clearing this and installing a plaque or similar and would like Council to consider installing something similar to what had been seen in another location. This would be sent to the Clerk.
- iii. **Local Market** – was this viable?  
Council replied that it had proved to be viable, especially now that a party to manage it had been found.
- iv. **Big Meadow** it has been looking lovely this summer and well maintained
- v. **Finger Post** on High Street by Bidford Bridge – needs updating as some information is incorrect.
- vi. **Linfoot Country Homes Ltd** made a presentation of the proposed Rural Housing Development in Broom. There is a current local need and, this is supported by the fact that the previous Rural |Housing Development of Aspley Close was oversubscribed.  
There had also been an amendment to the access of the site, following a public consultation in the spring.  
It was also stressed that the S106 would restrict applications to people with local connection and that this would form part of the Title Deeds so would be carried on when sold.  
Noted.
- vii. **Arty Avon** a grant application had been made and applicant explained a little of what they do and why they need the funding.

### 5. COUNCILLOR FORUM

No issues raised

### 6. TO RECEIVE REPORT FROM COUNTY COUNCILLOR

- i. Understands Officer at WCC looking into the query of double yellow lines that may need repainting on the High Street by One Stop
- ii. **20 mph Zones** - will be working with the Parish Council to consider which areas of Bidford may be in need of reduced speeds, such as near the school.  
Perhaps arrange for dropping sessions to consult the local community.  
It can then be presented to WCC Road Safety for its consideration

**RESOLVED** to note

### 7. TO RECEIVE REPORT FROM DISTRICT COUNCILLORS

Cllr Fleming has recently been promoted to Portfolio Holder of Environment & Climate Change. He was congratulated

Cllr Fleming said that this had kept him so busy his report would be limited to an update on the 1 2 3 Waste and was pleased to be able to say that it was 99.5% efficient. As always, there is a small percentage of dwellings that still have issues but, in general, it is working very well and recycling is up  
**RESOLVED** to note

#### **8. RECEIVE CLERK'S REPORT**

Report was read and is attached to these Minutes of which it forms an integral part.  
**RESOLVED** to note

#### **9. TO CONSIDER REPORTS AND RECOMMENDATIONS FROM THE PARISH COUNCIL WORKING GROUPS**

- i. **Communities WG** – Report and Resolutions attached to these Minutes of which they form an integral part
- ii. **Facilities WG** – Report and Resolutions attached to these Minutes of which it forms an integral part
- iii. **Grants WG** – Report and Resolutions attached to these Minutes of which it forms an integral part
- iv. **YVYV** Report and Resolutions attached to these Minutes of which it forms an integral part

**10. TO RECEIVE** thank you letter from Bidford Primary School for the grant awarded  
**RESOLVED** to note

#### **11. TO CONSIDER THE FOLLOWING PLANNING APPLICATIONS**

- i. **22/02449/FUL Linfoot Country Homes Ltd and Warwickshire Rural Housing , The Barn, Bidford Road, Broom B50 4HU**  
Construction of nine affordable and nice local market dwellings (18 in total) with ne vehicular access from Bidford Road, attenuation pond, public open space and all other associated works.  
Link to application  
<https://apps.stratford.gov.uk/eplanning/AppDetail.aspx?appkey=RGNWFSPMGRK00>  
Councillors expressed support for this needed Rural Housing Development which conforms with Policy H2 of the local NDP.  
**RESOLVED** to support the application on the ground that it conforms with Policy H2 of the local NDP and fulfils a parish need

#### **12. TO APPROVE**

- i. **Completed accounts for the month of August 2022**  
These had been circulated.  
The following query was raised:
  - The amount under Expenditure 4001 did not appear to be high enough especially compared to the Budget bearing in mind this is month 5 of the fiscal year  
Clerk checked it and advised it was correct. The Budget included the cost of another, potential, employee.

- It was also noted that the amount of training was down on last year  
**RESOLVED** to note the clarifications and accept and approve the August 2022 accounts

**ii. To approve payments to be made in September 2022**

List of BACS payments had been circulated.

The total amount for the payment list is £31,199.84 as per the enclosed

Total payment approved : £31,199.84

**RESOLVED** to approve the payments

**Due to the sensitive nature of this item, the Council may resolve to exclude the public (public Bodies (Admissions of Meetings Act) 1960 s1(2))**

**13. TO CONSIDER AND APPROVE WORDING FOR THE ADVERTISING OF THE NEW POSITION OF ADMINISTRATIVE ASSISTANT TO THE CLERK**

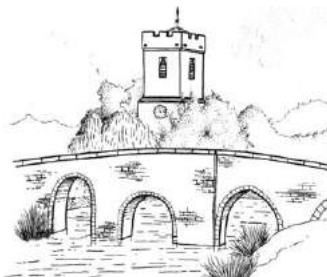
This had been circulated

**RESOLVED** to approve the Job Description and Person Specification and to delegate the management of the advertising to the Staffing Panel and Clerk.

The meeting closed at approx. 9.20 pm

# BIDFORD ON AVON PARISH COUNCIL

## In the County of Warwickshire



### Item 8 - CLERKS REPORT – Sept. 2022

#### 1. FINANCE

£25,000 transferred from the savings account to current account in August to cover the month's expenditure

#### 2. UPDATES (Matters arising)

##### i. Big Meadow

Toilet signs x 2 – installed

##### ii. Your Village Your Voice

Updates posted on the website

- **Arts & Crafts**

Notes from the August meeting <https://bidfordonavon-pc.gov.uk/your-village-your-voice/arts-crafts/>

- **Walking & Cycling**

Notes and updates on further walking and cycling routes posted <https://bidfordonavon-pc.gov.uk/your-village-your-voice/walking-cycling/>

- **B50 For Creative Network**

Held a successful meeting on 22<sup>nd</sup> September with the attendance of some 18 attendees  
<https://bidfordonavon-pc.gov.uk/b50-for-creatives-network/>

##### iii. Community Speed Watch (CSW)

Progressing well.

In the process of producing leaflets to be placed in

- Village Café
- Newsagent
- Co op

It will also be posted on the website and regularly posted on social media  
There is an amount of £250 available for this at present as this is the cost of recalibrating the speed camera, which the Police is paying for this year. The cost for the poster may exceed this amount.

### **3. OPERATION LONDON BRIDGE**

Although sudden, thanks to the protocol being approved and in place and to the excellent work by the Parish Council's webmaster, the website was up almost immediately.

The Book of Condolences was available from Friday 9<sup>th</sup> September and will remain until 8<sup>th</sup> October

The Proclamation was made by the Chairman at the War Memorial on Sunday 18<sup>th</sup> September 2022 @ 4.00 pm. It was recorded and the video made available on social media and the website

Flowers that had been laid, were removed the day after the funeral and composted.

### **4. BIG MEADOW CAR PARK**

Net income for September (to 23<sup>rd</sup>) is £6,478.27

Figures for the whole summer should be available for the October report

### **5. EV CHARGERS IN CAR PARK**

This is South Warwickshire project and a company called SENEX was commissioned to look at an infrastructure strategy for the area.

This was presented and approved by both cabinets and further work on the project commissioned – this is being done with the assistance of Energy Saving Trust (EST) a government supported body.

The next step would appear to be to set up a pilot of 10 car parks: 5 in Stratford on Avon District and 5 in Warwick District and, as Bidford has shown interest, the Anglo Saxon Car Park is one of the 5 in the SDC area.

There are two types of charges: 50 KW, which is the rapid charger and the 22 KW with a large difference in cost.

As all of this will be covered by grant money, which type and number will have to be decided at a later stage by the 2 x Councils.

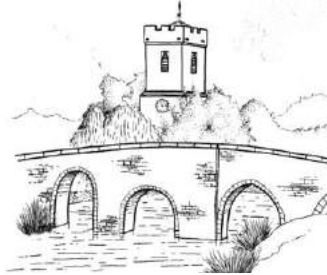
The next stage is another report to be sent to the 2 x cabinets in November/December.



-

# **BIDFORD ON AVON PARISH COUNCIL**

## **In the County of Warwickshire**



### **Item 9i) COMMUNITIES WG – REPORT AND RESOLUTIONS SEPTEMBER 2022**

Meetings took place on Friday 16<sup>th</sup> September 2022 @ 2.30 pm

Attendants: Cllrs Cullum and Taylor  
Cllr Meredith, sent her apologies  
Clerk, Mrs E Uggerloese

#### **1. LOCAL VILLAGE MARKET**

Talks had been held by the Clerk with some companies but, regrettably, the market was considered too small

At the last Parish Council meeting, Mark Smith intimated he would be prepared to set up, patrol and take down the stalls and store them.

A meeting was arranged and an offer of £700 p.a made

**Recommendation** to accept

**RESOLVED** by full Council to accept

#### **2. BRIGHTER BIDFORD**

- i. **Bulb Planting** – to include daffodils, crocuses, Tate Tate (small daffodils) and Camassia to give continuous flowering

12,000 bulbs in total at a cost of £3950

**Recommendation** to approve

**RESOLVED** by full Council to accept

Item 9i) Communities WG Report and Resolutions Sept 2022



ii. **Lampost Banners**

These will be removed this month

Have requested costs for next year and considering Coronation banners

**Recommendation** to note

**RESOLVED** by full Council to note

iii. **Road Verges**

There is a movement to reduce the cutting of grass verges to allow biodiversity.

WCC has recognised this and has nominated an officer to lead on this.

Clerk will be liaising with him and the local Highway Officer to look at the possibility of implementing this, where safe, in Bidford

**Recommendation** to note

**RESOLVED** by full Council to note

iv. **Roundabout**

At his request, this has been passed to Cllr Pemberton

An explanation has been received as to the difference between the cost of replacing and installing new chevrons: the latter will require the closure of the road whilst work is carried out and will take longer

**Recommendation** to note

**RESOLVED** by full Council to note

3. **QUEENS PLATINUM JUBILEE GARDEN**

This is dependent on the transfer of land from SDC to the Parish Council

The official notice was published by SDC in The Stratford Herald twice in August, as required.

The Parish Council solicitors are chasing this so it can be concluded.

**Recommendation** to note

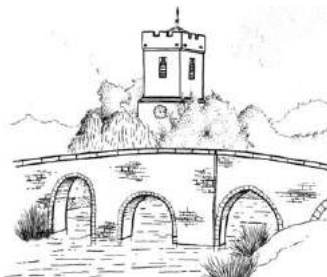
**RESOLVED** by full Council to note

4. **YOUR VILLAGE YOUR VOICE PROJECT**

Separate Report & Recommendations under Item 9iv)

# **BIDFORD ON AVON PARISH COUNCIL**

## **In the County of Warwickshire**



### **Item 9ii) FACILITIES WG REPORT & RESOLUTIONS**

A Hybrid meeting took place on Tuesday 20<sup>th</sup> September 2022 @ 2.15 pm

Attendants: Cllrs Hiscock (Chairman) Broadhurst, Deacon, Knight and Williams

#### **1. JUBILEE PARK**

Site visited and quotations sought from

- i. Kompan**  
**£13,125.55**
- ii. Proludic**  
**£8,239.50**

It was proposed the Kompan version, which is at an angle, would make it more difficult to climb.

**Recommendation** to opt for the Kompan version

As 2 members of the Facilities WG had sent apologies and Council required more clarification as to why the more expensive option had been recommended, it was proposed to postpone the decision until the October meeting and more information to be provided

**RESOLVED** by full Council to postpone the decision until October and more information to be provided

Item 9ii) Facilities WG Report & Resolutions Sept. 2022

## 2. MARLEIGH PARK

Site visited and quotations sought from

### i. **Kompan**

a. Basic Greenline Playhouse

£4,885.60

b. Villa Greenline Playhouse

£5,415.60

### ii. **Proludic**

Play hut -

£4,607.60

All agreed the basic Greenline Kompan version was the preferred option

**Recommendation** to opt for the Kompan Greenline Basic Playhouse

It was proposed this be postponed to be considered in conjunction with the basketball hoop

**RESOLVED** by full Council to postpone the decision until October

## 3. DUFFERS LANE

As already expressed, I am concerned with the proposed installation of a bench by the riverside. I have discussed this with SNP, SDC and the Birmingham Anglers Club (who own the peg) and all are in agreement that Council must consider the **Crime and Disorder Act** that states that "*Local Councils must exercise their functions with due regard to their likely effect, if any, on crime and disorder (including anti-social and other behaviour adversely affecting the local environment), the misuse of drugs, alcohol and other substances and re-offending in its area and the need to prevent them*". This area is well hidden, with no overlooking buildings and would lend itself to "illegal" meetings. The Parish Council is already working with St Laurence Parish Church (Vicar and SDC) with a view of installing a Memorial Area to the rear of the church which will offer similar vantage points and has the advantage of having lighting.

A Quote for the clearing of Duffers Lane has been obtained : £750

Maintenance March to October at £38 a month. It does get very muddy and slippery in the winter months.

This was the site of the historic crossing (ford) and, based on this, the

**Recommendation** is to approve the cost of clearing and maintain the lane.

The Facilities WG to liaise with the History Society with a view of installing some sort of plaque giving the history of the lane.

Although the Crime and Disorder Act was noted, it was proposed that this was an open area that could be seen and that, on this basis, at least the clearing of the

Item 9ii) Facilities WG Report & Resolutions Sept. 2022

lane should be approved with a view of reviewing and evaluating the situation after this had been done.

**RESOLVED** by full Council to approve the clearing at a cost of £700 and to liaise with the History Society regarding a plaque or information panel

**4. BIDFORD JUNIORS FC**

Request for assistance to obtain Grass Maintenance Funding for the pitches on the Big Meadow, from the DCMS/Premier League Football Foundation  
Draft document enclosed

**Recommendation** to approve the draft document

As this did not require any financial assistance from the Council it was

**RESOLVED** by full Council to approve

**5. BIG MEADOW CAR PARK FEE FROM SUMMER 2023**

The current fee, for non-residents visiting the Big Meadow, is £3.00 for a full day. It is some time since this has been reviewed and, after short discussion, it was agreed to make a

**Recommendation** to increase the entry fee to £3.50 with effect from 1<sup>st</sup> April 2023

After a short discussion and, in view of the current financial situation, it was

**RESOLVED** by full Council not to increase the fee in summer 2023 and to review the situation for 2024

**6. DOG PARK**

This has been put on hold. Councillors agreed that Bidford offers enough areas for residents to walk and play with their dogs so this type of facility does not really meet any current need.

**RESOLVED BY FULL COUNCIL TO NOTE**

**7. KINGS LANE PLAY AREA**

Just to update that, from 1<sup>st</sup> February 2023, the Council will be invoiced £200 p.a. for the lease of this area s per the lease signed in 2008. This figure represents market value.

**Recommendation** to note

**RESOLVED** by full Council to note

Item 9ii) Facilities WG Report & Resolutions Sept. 2022

## **8. Updates**

- i. Dugdale fence** - completed week of 12<sup>th</sup> Sept. Following the removal of the fencing whilst being installed, this is now fixed with cement.
- ii. Replacement bench on Salford Road** to be done week commencing 19<sup>th</sup> Sept.
- iii. Picnic Table The Leys** – to be done week commencing 19<sup>th</sup> Sept.  
**RESOLVED** by full Council to note

# BIDFORD ON AVON PARISH COUNCIL

## In the County of Warwickshire



### Item 9 iii) GRANT APPLICATION – REPORT & RESOLUTIONS

Members: Cllrs Fleming, Chairman of the Parish Council; Taylor, Vice Chairman, Hiscocks, Chairman of the Facilities WG and Meredith, Chairman of the Communities WG

#### 1. Arty Avon

This is a new community group managed and supported by Arty Folks – letter from them enclosed. The two volunteers are part of the Arts & Crafts sub group.

Cost of setting up including

- i. Hire of room
- ii. Paying visiting artists
- iii. Materials

£2,825.75

Grant request **£2,825.75**

**Recommendation** to award £1,200 from the YVYV funding

After a short discussion it was

**RESOLVED** by full Council to award a grant of £1,200 to include the hire of the room to the end of the year, this to be paid directly to the Church Rooms, as recommended by the Internal Auditor.

Applicant to be advised that, if the project is successful and more support is needed, a further application can be made

Item 9iii) Grant Application Report & Resolutions Sept. 2022

## 2. Broom Christmas Lights

2023 Christmas tree and Lights

Total, estimated, cost : £560

Grant requested £285 to cover

- i. Erection, removal and disposal of tree
- ii. Decorations
- iii. Father Christmas gifts
- iv. Insurance
- v. PA system

The Co op are providing the Mull Wine and Mince pies and they have £180 in reserve

**Recommendation** to award £285 but as a “one off” as this should not become a recurring grant

**RESOLVED** by full Council to award a grant of £285 and applicant to be advised this was a “one off” due to inability to raise funds during the pandemic.

## 3. Freedom Forest School CIC

To restore the school following vandalism

Total cost £2,006

Grant request £2,000

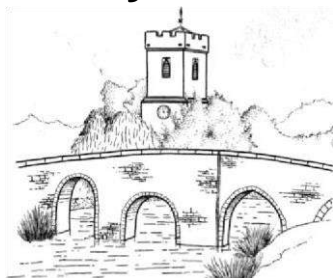
The grant has been submitted following vandalism at their premises. It would appear that the amount of damage caused is approx £500. They would like to purchase 3 x Motion Activated Wildlife Cameras to minimise the risk of this happening again at a cost of £276.

Councillors noted that, although not for profit, it is a business and on this basis the **Recommendation** is to award £776 to help them replace the damaged goods and purchase the Motions Activated Wildlife Cameras.

They have also been advised to seek advice from the Rural Crime Team at SDC

**RESOLVED** by full Council to approve a grant of £776

# BIDFORD ON AVON PARISH COUNCIL In the County of Warwickshire



## ITEM 9iv) YOUR VILLAGE YOUR VOICE WG – REPORT AND RESOLUTIONS

A meeting of the Communities WG, tasked with reviewing this project, was held on Friday 16<sup>th</sup> September 2022 @ 1.00 pm

Attendants: Cllrs Cullum and Taylor  
Apologies received from Cllr Meredith

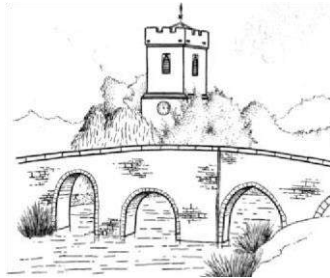
The following issues were considered

- a. The Project Managers final report which was presented in June 2022 when it was resolved the Communities WG would review and represent.  
Document forms part of this Report presented to Full Council for noting/approval as appropriate
- b. Draft Active Bidford Strategy  
This document forms part of this Report presented to Full Council for Approval
  - a. To consider adding Climate Change to the YVYV Project.  
A local resident has volunteered to lead this project  
**Recommendation** to approve and contact the resident  
**RESOLVED** by full Council to approve the inclusion on climate Change to the YVYV Project and to invite the volunteer to lead on it
- c. To consider the membership of the YVYV WG  
As there were 4 apologies, it was  
**RESOLVED** by full Council to postpone this to the October meeting



# BIDFORD ON AVON PARISH COUNCIL

## In the County of Warwickshire



### ITEM 10iv) a) YOUR VILLAGE YOUR VOICE WG –

The following issues were considered and this WG would ask Council to note the decisions made:

#### i. **Project Manager's report**

- Special interest meetings were continuing, with a potential drama group meeting in the Crawford Hall on June 15<sup>th</sup>, and a forthcoming potential canoeing club meeting at the Youth Centre on June 17<sup>th</sup> with an eye to restarting youth canoeing on Fridays  
**Recommendation** to note
- In terms of membership of the working group, it was recommended that the secretary of the new arts & crafts hub be invited to join the group as a full member  
**Recommendation** to approve
- The project manager had completed attempts to contact those people who had volunteered to develop new clubs, some of whom had not responded  
**Recommendation** to note
- As future work to develop recreation groups was not in the project manager's remit, it was recommended that the parish council continued to encourage potential group leaders to come forward rather than attempt to start new activities themselves  
**Recommendation** to approve
- As the range of youth activities remained a particular concern, the project manager recommended that the parish council consider appointing a short-term youth development project manager to determine what additional activities could be developed for young people, including one practical suggestion that had already come forward for cooking lessons  
**Recommendation** to postpone any decision until after a meeting with Youth Club leaders and local youth

- The project manager would gather further details of a potential job description for the role, for the parish council to review  
**Recommendation** not required
- ii. **Walking & Cycling sub-group**
- John Cashmore reported by email that the sub-group had held another Zoom meeting on the 7th June, joined by a new resident
  - The sub-group aimed to produce their first walking and cycling maps and routes by 21st July in line with the 6-week school holidays
  - The footpath site visit template had been simplified for future use
  - John had also made contact with the Bidford cycling group
  - Adult cycling training is available via Outspoken and funded by Warwickshire County Council, more details to follow  
**Recommendation** to note
- iii. **Draft Recreation Strategy**
- The emerging “Active Bidford Strategy” was reviewed, and is attached for the parish council’s consideration
  - A number of key points are highlighted in red italics for particular attention, including the use of the £25,000 fund already approved for Your Village Your Voice  
**Note** – this document is part of the full Your Village Your Voice Report
- iv. **Use of project manager’s time**
- The draft Strategy indicates that developing a new building for community recreation is not justified at the moment, due to the amount of unused space and times in existing venues  
**Recommendation** to note

**RESOLVED** by full Council to note

## **Item iv) b) Your Village Your Voice**

### **Bidford-on-Avon Parish Council**

#### **DRAFT ACTIVE BIDFORD STRATEGY**

#### **- supporting active lifestyles through sport and recreation**

*Items in red for Full Council approval*

**September 2022**

### **1. Background**

Whether people choose a sedentary or active lifestyle is up to them. However, an active lifestyle may improve residents physical and mental well-being. Therefore, supporting play, sport and an active lifestyle is important to the Parish Council.

In May 2018 the Parish Council initiated a consultation exercise on enhancing community facilities in Bidford. Survey responses from 18 clubs and venues and 98 residents together with feedback from an Ideas Factory event and discussions with young people produced a wealth of detail, and concluded in February 2019 that:

- There were gaps in community provision for young people, particularly teenagers
- There were aspirations for a rebuild of the Youth Centre and for a Youth and Community Leader to develop youth services
- There was a desire across all age groups for increased access to physical and outdoor activity

As the population of Bidford Parish came to nearly 6,000 residents, the Parish Council issued a brief in January 2021 for a project officer to quantify the desire for different activities as a precursor to determining the business case for a new building. The subsequent “Your Village Your Voice” survey was delivered to every household in the parish and drew a statistically significant 13% response – see the quantified interest in different activities at Appendix A.

The project officer carried out a separate survey of existing community facilities to identify what indoor activities were already taking place and what space existed for new activities. A May 2022 summary is given at Appendix B.

### **2. Relationship to the Parish Council's *Neighbourhood Development Plan***

The Neighbourhood Development Plan 2011-31 has strategic objectives of:

- Improving the well-being of the community
- Ensuring that valued community assets, local shops and services are maintained and where possible enhanced in order to promote sustainable living

The Active Bidford Strategy aims to deliver on these strategic aims, supported by the Parish Council's Your Village Your Voice (YVYV) Working Group.

### **3. Purpose of Active Bidford**

We want to enable residents of all ages to take part in sport and recreation, by making active lifestyles an easier choice.

Our aim is to:

- maintain or improve current facilities
- create new ones where required; and
- highlight the opportunities for residents to have an active lifestyle.

We recognise that not all activities can be catered for within the Parish and will signpost residents towards opportunities nearby. For some, an active lifestyle may be challenging, and we will highlight opportunities for local organisations and activities for all abilities.

### **4. Delivering Active Bidford**

The Bidford Parish Council will deliver greater opportunities and better facilities to promote active lifestyles. We will deliver Active Bidford through:

#### **a) Parish Council direct provision of services**

There are twelve children's play areas in the parish:

<b>Parish Council maintained</b>	<b>Housing Developer maintained</b>
Big Meadow	Bovis Estate
The Leys	Chestnut Way
Marleigh Park	Russet Way
Dugdale Sports Field	
Jacksons Meadow	
Jubilee Close	
Kings Lane, Broom	
Kings Meadow, Bidford	
Wards Lane	

Other provision by the Parish Council:

- Allotments next to the Crawford Hall off Salford Road, Managed by Bidford Allotment Association.

- Outdoor sports areas at the Big Meadow (leased to Bidford Sports Association for football and cricket) and Dugdale Avenue
- Land for the Youth Centre, with access to the river for canoeing
- Rural cinema at the Crawford Hall

The Parish Council also offers grants:

- For local community/sports associations and groups that help to make a positive difference in Bidford-on-Avon – see the grant policy and application form at [www.bidfordonavon-pc.gov.uk/how-to/#Grants](http://www.bidfordonavon-pc.gov.uk/how-to/#Grants)

### **b) Signposting private commercial organisations**

There are a number of private commercial facilities located in the parish.

**This item requires approval from the Parish Council to add signposting of private commercial activities to the Parish Council Website)**

**RESOLVED** by full Council to approve the inclusion of private commercial facilities located in the parish on the Parish Council website

These facilities will change over time and the Parish Council will endeavour to keep the site updated to reflect this.

### **c) Support for local clubs and societies**

There are a range of existing clubs and societies offering both outdoor and indoor activities. Further details are available on the Parish Council's website at [www.bidfordonavon-pc.gov.uk/local-groups/](http://www.bidfordonavon-pc.gov.uk/local-groups/) which information groups are encouraged to keep up to date through emailing the Parish Clerk at [info@bidfordonavon-pc.gov.uk](mailto:info@bidfordonavon-pc.gov.uk)

All of these and any new clubs and societies can apply for the grants offered by the Parish Council. The Parish Clerk can also advise about other grant opportunities.

The Parish Council's YVYV Working Group will be pleased to support the development of new clubs and societies, but only if residents come forward from the community to lead the new groups. A note of volunteer support offered during the 2021 survey is given at Appendix C, together with a note of those popular activities that have not yet gained a local champion. Several people have already come forward to create a Walking & Cycling sub group and an arts and crafts hub for the development of new arts activities. **To Note**

**RESOLVED** by full Council to note

#### **d) Support for local venues**

There are currently eight venues in Bidford Parish offering space for groups to hire – see contact details at Appendix B. All of these have disabled access, though not all have disabled toilet facilities or their own car parking. The community room at Bidford Fire Station is due to reopen shortly following current improvements.

In addition, there are some dedicated facilities:

- Big Meadow Pavilion, for football and cricket (Bidford Sports Association)
- Bidford Bowling Club (behind the Crawford Hall, opposite the Co-op)
- Bidford Tennis Club (behind the Crawford Hall, opposite the Co-op)

The Parish Council will continue to publicise these venues to encourage new groups and active lifestyles.

#### **e) Promotion of walking and cycle routes in and around the Parish**

##### Walking

There is a network of footpaths around Bidford. Local walks are popular with walking groups, visitors and dog owners. There are currently regular walking groups that meet on a Monday and separately on a Thursday.

##### Cycling

As well as using local paths, there are opportunities for cyclists to ride further afield using local roads and lanes. Bidford Bike Club is one local group that arranges regular cycle rides.

The Parish Council's YVYV Working Group has established a Walking and Cycling sub-group with a remit to develop and implement a local cycling and walking infrastructure plan. This will include:

- Mapping all the current routes in the Parish
- Identifying improvements to the routes where needed
- Extending the network where possible and required
- Publishing local walking and cycling routes for everyone to enjoy

Meetings and site visits are publicised at [www.bidfordonavon-pc.gov.uk/your-village-your-voice/walking-cycling/](http://www.bidfordonavon-pc.gov.uk/your-village-your-voice/walking-cycling/) and also on the Bidford Forum Facebook page.

In addition, the Avon and Arrow Greenway Project is working to develop public access along the route of the old railway line – see more information at [www.bidfordonavon-pc.gov.uk/avon-arrow-greenway-project/](http://www.bidfordonavon-pc.gov.uk/avon-arrow-greenway-project/).

**f) Signposting other local authority's services**

This item requires approval

We recognise that many sports and recreation services are provided outside the Parish. These include:

- Welford (3.9 miles away) – football, cricket, tennis and bowls – see more at [www.welfordsportsclub.org/sports/](http://www.welfordsportsclub.org/sports/)
  - Alcester (4.9 miles away) – sports directory under development, see [www.alcester-tc.gov.uk/information/sport-and-exercise-groups/](http://www.alcester-tc.gov.uk/information/sport-and-exercise-groups/)
  - Stratford-on-Avon (6.7 miles away) – sports club and leisure centre with a swimming pool – see more at [www.stratfordsport.co.uk](http://www.stratfordsport.co.uk) and [www.everyoneactive.com/centre/stratford-leisure-centre/](http://www.everyoneactive.com/centre/stratford-leisure-centre/)
  - Evesham (8.8 miles away) – leisure centre with swimming pool – see more at [www.riversfitness.co.uk/evesham](http://www.riversfitness.co.uk/evesham)
  - Studley (9.5 miles away) sports centre and leisure centre with swimming pool – see more at [www.studleysportscentre.co.uk](http://www.studleysportscentre.co.uk) and [www.everyoneactive.com/centre/studley-leisure-centre/](http://www.everyoneactive.com/centre/studley-leisure-centre/)
- RESOLVED** by full Council to approve

**g) Working with SDC, WCC & sporting bodies and seeking developer contributions towards new or improved facilities**

Where possible The Parish Council will support efforts to attract funding to attract external funding to help with the capital costs of facilities provision and improvement.

Possible funding sources include: Sport England; WCC; SDC grants; developer contributions; fundraising by clubs, crowdfunding.

**5. Proper upkeep**

The Parish Council will ensure its facilities are maintained to a high standard and are not allowed to fall into disrepair. This will include a proper maintenance programme and putting money aside for major repairs.

Play equipment is regularly inspected and repaired. The regime for the inspection and repair to play and exercise equipment is set out below.

<b>Work</b>	<b>Defined as</b>	<b>Requirements for contractors / caretaker</b>
-------------	-------------------	---

General inspection, weekly	<i>Routine check of equipment and play areas. Informal report on any areas of concern to Parish Clerk.</i>	External-caretaker public liability insurance covered by Bidford PC.
General in-depth inspection yearly*	<i>Carried out by external caretaker</i>	Public liability insurance. ROSPA or ROSPA-accredited specialist.
Non safety specific repair / maintenance	<i>Work that does not involve play equipment apart from removal of broken items and items to be replaced.</i>	Public liability insurance. (External-caretaker public liability insurance covered by Bidford PC).
Safety specific repair	<i>Work on equipment that, if incorrectly done, could result in injury to a member of the public or potential for harm.</i>	Public liability insurance. ROSPA-accredited specialist OR contractor with experience of working on play equipment for other local authorities; references to be provided and work to be inspected in depth as part of next bi-monthly inspection after completion.

6.

### ACTIVE BIDFORD ACTION PLAN

	Not yet started			
	Completed			
	Progressing well			
	Un-satisfactory progress – in need of action			
<b>Active Bidford action plan – March 2022</b>				
No	Issue	Action	Who	By When
<b>Direct provision</b>				
1	Well-equipped and maintained play areas	Formal checks process and replacement when required	Contractor	Ongoing
2	Playing pitches	On the Big Meadow and at Dugdale Avenue	Parish Council	Ongoing



3	Allotments	Supported via Bidford Allotments Association	Parish Council	Ongoing
4	Support for start-up groups, specific equipment and other funding needs	Grants	Parish Council	Ongoing
<b>Signposting</b>				
5	Promote and support local clubs, societies and groups	Maintain a Local Groups page on parish website	Parish Clerk	Ongoing
6	Promote and support local commercial organisations	Create and maintain a dedicated page on parish website	Parish Clerk	By Oct/Nov
7	Promote other facilities and services	Signpost to Local Authority facilities and neighbouring facilities	Parish Clerk	By Oct
<b>Promote walking and cycling</b>				
8	Promote local information	Provision of walking and cycling maps/website links	Sub-group	Ongoing
9	Report issues to WCC / SDC for maintenance	Forward information from residents / sub-group	Parish Clerk	Ongoing
10	Investigate safe cycling and provision of local cycling routes	Seek developer contributions	Sub-group	Ongoing
<b>Working with WCC, SDC and other agencies</b>				
11	Review and seek funding to support Active Bidford	Focused funding research on projects	YVYV Working Group	Ongoing
12	Seek Developer contributions via S106	Submit S106 requests	Parish Council	Ongoing
<b>Reporting and monitoring</b>				
13	Reporting	Monthly to Parish Council	YVYV Working Group	Ongoing
14	Annual report	Annual Council Report	Parish Council	May

### **In Conclusion**

This item requires Council approval

The results of the Your Village Your Voice in Summer 2020, have demonstrated that there currently is no need for new Leisure Premises as there are enough indoor & outdoor venues within the Parish to support the activities of current and new groups.

However, the Parish Council will continue to monitor the situation should this change in the future.

Following a detailed discussion it was

**RESOLVED** by full Council to approve the following wording

*The results of the Your Village Your Voice in Summer 2020, have demonstrated that there currently is no need for new Leisure Premises as there are enough indoor & outdoor venues within the Parish to support the activities of current and new groups.*

*However, the Parish Council will continue to monitor the situation should this change in the future.*

*The Parish Council acknowledges that there are sites within the village that need potential upgrades*

## APPENDIX A – COMMUNITY SURVEY RESULTS 2021

Replies to the question “What sports or activities would you or someone of any age in your household be interested in taking part in were they offered?”

OUTDOOR ACTIVITY	UNDER 18	OVER 18	TOTAL (People)
Walking	36	230	266
Canoeing / Rowing	75	183	258
Cycling	66	161	227
Archery	69	126	195
Holiday activities for ages 5 - 16	140	19	159
Running	28	85	113
Orienteering	40	64	104
Athletics	50	40	90
Football	44	44	88
Netball	24	61	85
Rounders / Softball	37	48	85
Tennis	29	54	83
BMX Biking	54	23	77
Golf	18	58	76
Scouts, cubs & brownies	68	8	76
Basketball	45	27	72
Hockey	27	37	64
Cricket	29	30	59
Walking Football	4	50	54
Skateboarding	34	14	48
Tag Rugby	33	13	46
Rugby	29	14	43
Lawn Bowls	1	40	41

INDOOR ACTIVITY	UNDER 18	OVER 18	TOTAL (People)
Swimming	100	299	399
Badminton	43	186	229
Exercise classes	18	199	217
Arts & Crafts	59	131	190
Yoga	13	165	178
Dancing	43	106	149
Gym	23	120	143
Holiday activities for ages 5 - 16	117	16	133
Table Tennis	23	101	124
Book Club	13	105	118
Amateur Dramatics	44	60	104
Music / Singing	33	71	104
Martial Arts	39	45	84
Camera Club	15	62	77
Squash	8	69	77
Youth Club	49	9	58
Chess Club	15	27	42

Bridge Club	1	25	26
Short Mat Bowling	0	20	20

**APPENDIX B - PROFILE OF REGULAR BIDFORD PARISH ACTIVITIES BY HIREABLE VENUE 21st May 2022**

VENUE		MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
Broom Village	Hall	Pilates 9.30 Yoga 11am Fitness Class 6-7pm Ballroom Dancing 7.15pm	Pilates 9.30 Pilates 5pm Yoga 7pm	Qiki Gong 2pm (occasional) Pilates 6.15-7.15pm	Glo Babies 10.15 Pilates 1.30pm Broom WI 7.30 (1 <sup>st</sup> Thursdays) Ballroom Dancing 7.15pm	Yoga 10am Sound Bath 6.30-8.30pm (occasional) Film night 7pm (fortnightly)	Taekwondo for Families 10am Kickboxing 11am	Yoga 6pm
	Room							
St Laurence Church Hall (The Church Rooms)		(am booked)  Aikido 8.15 – 10.15pm		Brownies (evenings)	Jolly Teapot 10-11.30am (a'noon booked) Bidford WI 7.15 (2 <sup>nd</sup> Thursdays)	Banner Group	? monthly market am	
Crawford Memorial	Hall	Babyballet 9.30-11am Babyballet 3pm Warwickshire Dance Academy (WDA) 3.45-7pm Zumba 7.15 pm	PixieFit (Keep fit for Golden Oldies) 10-11am  WDA 4.45-8pm	Warm Hub 10-12 noon Upbeat Band 2.30-4.30pm  Martial Arts 7.30-9pm	Martial Arts 6-7.30pm  Gardening Soc. 6.30-10pm (3 <sup>rd</sup> Thursday of the month)	Bidford Rural Cinema 6-10pm (1 <sup>st</sup> Fridays)  History Society 6.30-10pm (3 <sup>rd</sup> Fridays)		
	Room							
Library		Library 10-4pm Story Tots pre-school 10.30	Library 10-4pm	Knit & Natter 1pm; Click Clack 3pm		Library 10-4pm Lego Club 4pm (last Friday)	Library 10-12	
Methodist	Hall							
	Room							

Church							
Parish Room	(first & last) Parish Council						
Primary School (gym / field)		Community Choir 7.30pm				Bidford Colts Football	
Youth Centre	Pilates 6- 8.45pm	Pilates 9.30- 11.15am; 6.30-8.15pm	Pilates 9.30- 11.15am Youth Club 7pm	St John Ambulance and Badgers 6pm	Pilates 9.30- 11.15am Canoeing TBC		

### AVAILABILITY OF VENUES 21st May 2022

VENUE		MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	CONTACT
Broom Village	Hall	Mon afternoon	Tues mid-day	Wed morning	No	Fri mid-day	Dave Roberts 07967 413411 <a href="mailto:villagehallbroom@gmail.com">villagehallbroom@gmail.com</a>
	Room	All	All	All	All	All	
St Laurence Church Hall		Mon afternoon	All	Daytime	Most evenings	Daytime	Midge Kennedy <a href="mailto:midgekennedy6bid@gmail.com">midgekennedy6bid@gmail.com</a>
Crawford Memorial	Hall	No	Tues mid-day	Early evenings	Daytime	Daytime	Elisabeth Uggerloese 07718 628925 <a href="mailto:bidfordpc@gmail.com">bidfordpc@gmail.com</a>
	Room	All	All	All	All	All	
Library		Evenings	Evenings	Wed morning Evenings	All	Evenings	Elisabeth Uggerloese 07718 628925 <a href="mailto:bidfordpc@gmail.com">bidfordpc@gmail.com</a>
Methodist	Hall	All	All	All	All	All	Colette Inman 07916 152374 <a href="mailto:bidfordmethodistchurch@gmail.com">bidfordmethodistchurch@gmail.com</a>
	Room	All	All	All	All	All	

Church							<a href="#">m</a>
Parish Room	All except first & last Mons	All	All	All	All	All	Elisabeth Uggerloese 07718 628925 <a href="mailto:bidfordpc@gmail.com">bidfordpc@gmail.com</a>
Primary School (gym)	Evenings	No	Evenings	Evenings	Evenings	Evenings	Jo Pound 01789 773201 <a href="mailto:admin3011@welearn365.com">admin3011@welearn365.com</a>
Youth Centre	Daytime	Afternoons	Afternoons	Daytime	Afternoons	Afternoons	Diane Bennett 07721 559387 <a href="mailto:debennett1964@gmail.com">debennett1964@gmail.com</a>

## APPENDIX C – VOLUNTEER LEADS FOR NEW ACTIVITIES

OFFERED DURING THE 2021 SURVEY	NEEDED FOR REPORTED INTERESTS
<ul style="list-style-type: none"> <li>● Advice on a theatre / arts / crafts type facility</li> <li>● Amateur dramatics</li> <li>● Art / drawing / painting lessons</li> <li>● Bidford Guides (and Rainbows and Brownies)</li> <li>● Canoeing</li> <li>● Craft club (informal)</li> <li>● Crafts</li> <li>● Cycling</li> <li>● Drama, ceramic pottery skills</li> <li>● Environmental / wildlife walks and classes</li> <li>● Fitness and dance fitness classes for adults and children</li> <li>● Hockey</li> <li>● Kayaking</li> <li>● Kids crafts, flower arranging, drawing and painting</li> <li>● Martial arts</li> <li>● Playgroup</li> <li>● Rainbows / Brownies or other youth group</li> <li>● Rock Climbing</li> <li>● Singing / luncheon club / day activities for older people</li> <li>● St John Ambulance Badgers, Cadets and Adults</li> <li>● Table tennis</li> </ul>	<ul style="list-style-type: none"> <li>● Archery</li> <li>● Athletics</li> <li>● Badminton</li> <li>● Basketball</li> <li>● BMX Biking</li> <li>● Book Club</li> <li>● Bridge Club</li> <li>● Camera Club</li> <li>● Chess Club</li> <li>● Dancing</li> <li>● Holiday activities for ages 5 – 16</li> <li>● Netball</li> <li>● Orienteering</li> <li>● Rounders / Softball</li> <li>● Rugby</li> <li>● Running</li> <li>● Short Mat Bowling</li> <li>● Skateboarding</li> <li>● Squash</li> <li>● Tag Rugby</li> <li>● Walking Football</li> </ul>



**Bidford on Avon Parish Council**  
**Supplier Payment and Bank Payment by Bank**

Date From: 01/08/2022  
Date To: 22/08/2022

Bank 0201

No	Date	Type	Supplier	Ref	Details	Net	Tax	Gross
5451	01/08/2022	BP	Pension	SO	Warks PS	812.73	-	812.73
5452	01/08/2022	PP	MICRO	SO	Monthly hosting fee	55.14	-	55.14
5453	01/08/2022	PA	DCK	SO	Accounting Services	264.00	-	264.00
5454	01/08/2022	PP	LIMEBRID	SO	Monthly maintenance	3,415.20	-	3,415.20
5455	01/08/2022	PP	STORAGE	SO	Storage for items owned by Parish Council	75.90	-	75.90
5456	01/08/2022	PP	SLCC	BACS	Rec strat - Associate support & expenses	3,163.32	-	3,163.32
5457	02/08/2022	PP	O2	DD	Monthly phone charge	58.74	-	58.74
5458	15/08/2022	PP	STRATFORD	DD	Stratford on Avon DC - Rates	53.00	-	53.00
5459	15/08/2022	PP	STRATFORD	DD	Stratford on Avon DC - Rates	56.00	-	56.00
5460	15/08/2022	PP	STRATFORD	DD	Stratford on Avon DC - Rates	115.00	-	115.00
5461	15/08/2022	BP	SCOTT	DD	Scottish power 16061138656	33.00	-	33.00
5464	22/08/2022	PP	BUILD	BACS01	Universal wire brush	20.02	-	20.02
5465	22/08/2022	PP	ERS	BACS02	Copier paper	24.54	-	24.54
5466	22/08/2022	PP	GREEN	BACS03	Noticeboard & Posts x 3	1,229.51	-	1,229.51
5467	22/08/2022	PP	GRU	BACS04	8 Yard loading container	1,579.12	-	1,579.12
5468	22/08/2022	PP	HARWELL	BACS05	Fence post concretem, post rails & wood screw	1,713.98	-	1,713.98
5469	22/08/2022	PP	LIMEBRID	BACS06	Hedge cutting, footway clearance, etc.	840.00	-	840.00
5470	22/08/2022	PP	MARSHALLS	BACS07	Festival straight bench no backrest	833.82	-	833.82
5471	22/08/2022	PP	MGS	BACS08	Maintain Bid Meadow, Allotment sign, grass cut	5,810.00	-	5,810.00
5472	22/08/2022	PP	NALC	BACS09	Training course	193.47	-	193.47
5473	22/08/2022	PP	PRICKETT	BACS10	Check all play areas, etc. - July 22	747.50	-	747.50
5474	22/08/2022	PP	UGGER	BACS11	Mileage & expense claim	56.30	-	56.30
5475	22/08/2022	PP	WALC	BACS12	Councillor training course	114.00	-	114.00
5476	22/08/2022	BP	GRANT	BACS	Bidford Pantomime Group	750.00	-	750.00
5477	22/08/2022	BP	GRANT	BACS	Bidford Primary School	6,500.00	-	6,500.00
						<b>28,514.29</b>	<b>-</b>	<b>28,514.29</b>

**Bidford on Avon Parish Council**  
**List of Sales Receipt & Bank Receipt By Bank**

Date From: 01/08/2022

Date To: 31/08/2022

Bank: Current Bank A/C

No	Date	Type	Ref	Details	Net	Tax	Gross
5431	01/08/2022	BR	BGC	Card Txns-Car parking income	241.67	48.33	290.00
5432	02/08/2022	BR	BGC	Card Txns-Car parking income	230.00	46.00	276.00
5433	03/08/2022	BR	BGC	Card Txns-Car parking income	247.50	49.50	297.00
5434	03/08/2022	BR	BGC	Card Txns-Car parking income	282.50	56.50	339.00
5435	03/08/2022	BR	BGC	Card Txns-Car parking income	355.00	71.00	426.00
5436	03/08/2022	BR	BGC	Replacement fobs	4.17	0.83	5.00
5437	03/08/2022	BR	BGC	Replacement fobs	4.17	0.83	5.00
5438	04/08/2022	BR	BGC	Card Txns-Car parking income	288.33	57.67	346.00
5439	04/08/2022	BR	BGC	Miss Sweet Potato Inv 547	150.00	-	150.00
5440	05/08/2022	BR	BGC	Card Txns-Car parking income	219.17	43.83	263.00
5441	08/08/2022	BR	BGC	Card Txns-Car parking income	277.50	55.50	333.00
5442	09/08/2022	BR	BGC	Card Txns-Car parking income	322.50	64.50	387.00
5443	10/08/2022	BR	BGC	Card Txns-Car parking income	291.67	58.33	350.00
5444	10/08/2022	BR	BGC	Card Txns-Car parking income	530.00	106.00	636.00
5445	10/08/2022	BR	BGC	Card Txns-Car parking income	872.50	174.50	1,047.00
5446	11/08/2022	BR	BGC	Card Txns-Car parking income	290.00	58.00	348.00
5447	11/08/2022	BR	BGC	Miss Sweet Potati	150.00	-	150.00
5448	12/08/2022	BR	BGC	Card Txns-Car parking income	402.50	80.50	483.00
5449	15/08/2022	BR	BGC	Card Txns-Car parking income	332.50	66.50	399.00
5450	05/08/2022	BR	VAT	VAT Refund	2,207.03	-	2,207.03
5528	16/08/2022	BR	BGC	Card Txn - Carparking fee	401.67	80.33	482.00
5529	17/08/2022	BR	BGC	Card Txn - Carparking fee	390.00	78.00	468.00
5530	17/08/2022	BR	BGC	Card Txn - Carparking fee	670.00	134.00	804.00
5531	17/08/2022	BR	BGC	Card Txn - Carparking fee	1,062.50	212.50	1,275.00
5532	18/08/2022	BR	BGC	Card Txn - Carparking fee	192.50	38.50	231.00
5533	18/08/2022	BR	FPI	Miss Sweet Potato INV547	150.00	-	150.00
5534	19/08/2022	BR	BGC	Card Txn - Carparking fee	150.00	30.00	180.00
5535	22/08/2022	BR	BGC	Card Txn - Carparking fee	102.50	20.50	123.00
5536	23/08/2022	BR	BGC	Card Txn - Carparking fee	212.50	42.50	255.00
5539	24/08/2022	BR	BGC	Card Txn - Carparking fee	269.17	53.83	323.00
5540	24/08/2022	BR	BGC	Card Txn - Carparking fee	479.17	95.83	575.00
5541	24/08/2022	BR	BGC	Card Txn - Carparking fee	515.00	103.00	618.00
5542	25/08/2022	BR	BGC	Card Txn - Carparking fee	118.33	23.67	142.00
5543	25/08/2022	BR	FPI	Miss Sweet Potato INV547	150.00	-	150.00
5544	26/08/2022	BR	BGC	Memorial Income	105.00	-	105.00
5545	26/08/2022	BR	BGC	Card Txn - Carparking fee	315.00	63.00	378.00
5546	26/08/2022	BR	FPI	Clifford G&SN Harris- Memorial Inc	190.00	-	190.00
5547	30/08/2022	BR	BGC	Card Txn - Carparking fee	163.33	32.67	196.00
5548	31/08/2022	BR	BGC	Card Txn - Carparking fee	114.17	22.83	137.00
5549	31/08/2022	BR	DEP	Mobile CHQ-Allotment Rent	119.88	-	119.88
5550	31/08/2022	BR	DEP	Mobile CHQ-Harris Burials Income	960.00	-	960.00
5550	31/08/2022	BR	DEP	Mobile CHQ-Harris Burials Income	960.00	-	960.00
					<b><u>15,489.43</u></b>	<b><u>2,069.48</u></b>	<b><u>17,558.91</u></b>

To Period: Month 5, August 2022

<u>N/C</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>
0100	Debtors Control	213.12	
0105	VAT Control A/c	1,888.11	
0110	Prepayments	64.93	
0201	Current Bank A/c	20,690.65	
0204	CCLA PSDF	838,891.05	
0310	General Reserves		170,907.17
0315	EMR Rolling Projects Fund		234,088.31
0326	EMR Allotments		5,675.85
0329	EMR CPCPP -Cycle Paths		3,000.00
0330	EMR S106 fund		116,617.23
0331	EMR - Jacksons Meadow		23,500.00
0332	EMR Election		731.62
0333	EMR S106 Miller Homes		231,600.00
0501	Creditors Control		13,435.84
0515	PAYE Control		1,340.18
0517	Pension Contribution		167.81
1000	Carparking Fees		35,032.54
1001	Lease,Rent,Hire pitches/land		2,245.23
1002	Fishing Rights		1,036.00
1010	Allotment Rents		1,974.31
1012	Concessions		750.00
1120	Room hire and letting Fees		300.00
1121	Sundry Receipts		2,500.00
1130	Burials		2,605.00
1131	Memorials		590.00
1176	Precept		149,282.50
1195	CCLA PSDF Interest received		2,924.08
3200	Profit and Loss Account		44,536.34
4001	Salary & Wages	16,368.80	
4003	Pensions	3,106.65	
4004	WFH Allowance	130.00	
4006	Rent for Room	800.00	
4008	Training Costs	776.22	
4009	Travelling	173.13	
4010	Janitorial	2,352.65	
4011	Business Rates	1,861.27	
4012	Water Rates	219.03	
4015	Electricity	929.89	
4017	Waste Disposal	5,075.25	
4018	Electricity Streetlights		286.87
4019	Gatekeepers Commission	12,000.00	
4021	Telephone	268.08	
4022	Postage & Carriage	8.34	
4023	Office Stationery	52.02	
4024	Subscriptions	1,540.95	
4025	Insurance	5,015.58	
4026	Broadband and Internet	44.76	
4027	Equipment Rental	100.87	
4028	Accounts Support	730.00	
4029	IT & Computer Support	137.85	
4030	Website	541.33	
4032	Publicity & Special Events	115.98	

To Period: Month 5, August 2022

<u>N/C</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>
4034	New Office Equipment	74.30	
4035	Village Improvement	2,977.00	
4036	Building Maintenance	782.64	
4038	Vandalism Repairs	1,727.23	
4039	General Maintenance	1,868.81	
4042	Equipment Maintenance	168.49	
4043	Tree Maintenance	250.00	
4044	Tools & Equipment Purchases	8.70	
4046	Grass Cutting	11,243.00	
4047	Play Area Maintenance	4,586.00	
4048	Footpath & Verge Mtce	11,591.00	
4050	Street Furniture & Signs	15,770.22	
4051	Flower Boxes	2,550.00	
4056	Legal and Professional	400.00	
4057	Audit Fees External & Internal	700.00	
4061	Grants and Donations	12,655.50	
4070	Card Processing	2,972.64	
4071	Queen's Platinum Jubilee	5,235.05	
4072	Brighter Bidford	3,290.00	
4073	Storage	316.25	
4910	CP Warm Hub Project	549.36	
4911	CP Your Village, Your Voice (recreation	4,834.80	
4913	Queens Platinum Jubilee	3,284.27	
4991	Rolling Projects Provision	50,000.00	
4992	Funding from Rolling Projects		2,479.89
5130	Tfr from S106 Fund		4,325.00
	Totals:	<u>1,051,931.77</u>	<u>1,051,931.77</u>

**Bidford on Avon Parish Council**  
**Income & Expenditure by Cost Centre (Advanced Budget and Variance)**

Period From: Month 1, April  
 Period To: Month 5, August

Year: 2022/23

<b><u>101 Administration</u></b>			
<b>Income</b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Variance</u></b>
1120 Room hire and letting Fees	300.00	800.00	- 500.00
1121 Sundry Receipts	-	-	-
1176 Precept	149,282.50	298,565.00	- 149,282.50
1195 CCLA PSDF Interest Received	<u>2,924.08</u>	<u>250.00</u>	<u>2,674.08</u>
	<b>152,506.58</b>	<b>299,615.00</b>	<b>- 147,108.42</b>
<b><u>Expenditure</u></b>			
4001 Salary & wages	19,475.45	73,300.00	53,824.55
4004 WFH Allowance	130.00	432.00	302.00
4006 Rent for Room	800.00	2,450.00	1,650.00
4008 Training Costs	536.22	3,950.00	3,413.78
4009 Travelling	173.13	500.00	326.87
4010 Janitorial	44.88	100.00	55.12
4011 Business Rates	394.21	400.00	5.79
4020 Sundry Expenses	-	100.00	100.00
4021 Telephone	268.08	1,000.00	731.92
4022 Postage & Carriage	8.34	100.00	91.66
4023 Office Stationery	52.02	500.00	447.98
4024 Subscriptions	1,445.95	2,500.00	1,054.05
4025 Insurance	5,015.58	-	- 5,015.58
4026 Broadband and Internet	44.76	250.00	205.24
4027 Equipment Rental	100.87	500.00	399.13
4028 Accounts Support	730.00	3,600.00	2,870.00
4029 IT & Computer Support	91.90	2,850.00	2,758.10
4030 Website	541.33	2,000.00	1,458.67
4032 Publicity & Special Events	-	100.00	100.00
4034 New Office Equipment	-	250.00	250.00
4036 Building Maintenance	32.64	-	- 32.64
4039 General Maintenance	27.92	250.00	222.08
4056 Legal and Professional	400.00	1,000.00	600.00
4057 Audit Fees External & Internal	<u>700.00</u>	<u>1,800.00</u>	<u>1,100.00</u>
	<b>31,013.28</b>	<b>97,932.00</b>	<b>66,918.72</b>
<b><u>102 Civic &amp; Democratic</u></b>			
<b>Expenditure</b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Variance</u></b>
4008 Training Costs	240.00	1,000.00	760.00
4037 Newsletter	75.98	1,650.00	1,574.02
4053 Election Costs	<u>-</u>	<u>1,000.00</u>	<u>1,000.00</u>
	<b>390.28</b>	<b>3,650.00</b>	<b>3,259.72</b>
<b><u>107 Grants &amp; Donations Power Gen C</u></b>			
<b>Expenditure</b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Variance</u></b>
4061 Grants and Donations	12,655.50	25,000.00	12,344.50
4071 Queen's Platinum Jubilee	<u>8,519.32</u>	<u>15,000.00</u>	<u>6,480.68</u>
	<b>21,174.82</b>	<b>40,000.00</b>	<b>18,825.18</b>
<b><u>109 Capitals &amp; Projects</u></b>			
<b>Expenditure</b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Variance</u></b>
4072 Brighter Bidford	3,290.00	-	- 3,290.00
4910 CP Warm Hub Project	549.36	-	- 549.36
4911 CP Your Village, Your Voice (rec Strategy)	4,834.80	-	- 4,834.80
4991 Rolling Projects Provision	50,000.00	50,000.00	-
4992 Funding from Rolling Projects	<u>- 2,479.89</u>	<u>-</u>	<u>2,479.89</u>
	<b>56,194.27</b>	<b>50,000.00</b>	<b>- 6,194.27</b>
<b><u>201 Parks &amp; Outside Areas</u></b>			
<b>Income</b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Variance</u></b>
1000 Carparking Fees	35,032.54	35,000.00	32.54
1001 Lease,Rent,Hire Pitches/Land	2,245.23	1,600.00	645.23
1002 Fishing Rights	1,036.00	1,200.00	- 164.00
1003 Moorings Income	-	1,600.00	- 1,600.00
1012 Concessions	750.00	2,000.00	- 1,250.00
	<b>41,563.77</b>	<b>41,400.00</b>	<b>163.77</b>

**Bidford on Avon Parish Council**

**Income & Expenditure by Cost Centre (Advanced Budget and Variance)**

Period From: Month 1, April  
Period To: Month 5, August

Year: 2022/23

<b>Expenditure</b>			
4010 Janitorial	2,307.77	5,000.00	2,692.23
4012 Water Rates	70.93	900.00	829.07
4013 Rent Paid Parks	-	12,500.00	12,500.00
4014 Rent Paid Play Areas	-	200.00	200.00
4015 Electricity	929.89	1,500.00	570.11
4017 Waste Disposal	5,075.25	8,000.00	2,924.75
4019 Gatekeepers Commission	12,000.00	4,000.00	- 8,000.00
4020 Sundry Expenses	45.95	2,100.00	2,054.05
4036 Building Maintenance	750.00	1,000.00	250.00
4038 Vandalism Repairs	1,727.23	1,800.00	72.77
4039 General Maintenance	700.00	20,000.00	19,300.00
4042 Equipment Maintenance	57.50	200.00	142.50
4043 Tree Maintenance	250.00	400.00	150.00
4044 Tools & Equipment Purchases	8.70	200.00	191.30
4046 Grass Cutting	10,091.00	25,000.00	14,909.00
4047 Play Area Maintenance	4,586.00	15,000.00	10,414.00
4050 Street Furniture & Signs	6,966.34	500.00	- 6,466.34
4070 Card Processing	2,972.64	-	- 2,972.64
	<u>48,539.20</u>	<u>98,300.00</u>	<u>49,760.80</u>
<b><u>202 Allotments</u></b>			
<b>Income</b>			
	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Variance</u></b>
1010 Allotment Rents	1,974.31	1,800.00	174.31
	<u>1,974.31</u>	<u>1,800.00</u>	<u>174.31</u>
<b>Expenditure</b>			
4012 Water Rates	82.65	750.00	667.35
4039 General Maintenance	388.13	1,000.00	611.87
5026 Tfr to EMR Allotments	-	50.00	50.00
	<u>1,515.37</u>	<u>1,800.00</u>	<u>284.63</u>
<b><u>203 Cemetery</u></b>			
<b>Income</b>			
	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Variance</u></b>
1130 Burials	2,605.00	5,000.00	- 2,395.00
1131 Memorials	590.00	1,500.00	- 910.00
	<u>3,195.00</u>	<u>6,500.00</u>	<u>- 3,305.00</u>
<b>Expenditure</b>			
4011 Business Rates	1,467.06	1,320.00	- 147.06
4012 Water Rates	65.45	100.00	34.55
4023 Office Stationery	-	50.00	50.00
4024 Subscriptions	95.00	100.00	5.00
4039 General Maintenance	56.08	8,000.00	7,943.92
4042 Equipment Maintenance	110.99	750.00	639.01
4043 Tree Maintenance	-	1,000.00	1,000.00
4046 Grass Cutting	1,217.00	3,000.00	1,783.00
	<u>3,037.58</u>	<u>14,320.00</u>	<u>11,282.42</u>
<b><u>204 Street Lighting</u></b>			
<b>Expenditure</b>			
	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Variance</u></b>
4018 Electricity Streetlights	- 286.87	1,000.00	1,286.87
4054 Streetlights R & M	-	750.00	750.00
	<u>- 286.87</u>	<u>1,750.00</u>	<u>2,036.87</u>
<b><u>205 Village Management</u></b>			
<b>Income</b>			
	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Variance</u></b>
1001 Lease,Rent,Hire Pitches/Land	-	50.00	- 50.00
1055 Agency Work Income	-	3,050.00	- 3,050.00
	<u>-</u>	<u>3,100.00</u>	<u>- 3,100.00</u>

**Bidford on Avon Parish Council**

**Income & Expenditure by Cost Centre (Advanced Budget and Variance)**

Period From: Month 1, April

Year: 2022/23

Period To: Month 5, August

<b>Expenditure</b>				
4032	Publicity & Special Events	40.00	450.00	410.00
4035	Village Improvement	2,977.00	9,100.00	6,123.00
4038	Vandalism Repairs	-	500.00	500.00
4039	General Maintenance	696.68	1,000.00	303.32
4042	Equipment Maintenance	-	800.00	800.00
4043	Tree Maintenance	-	1,000.00	1,000.00
4045	Lengthman	-	1,000.00	1,000.00
4048	Footpath & Verge Mtce	11,526.00	15,000.00	3,474.00
4049	War Memorial Maintenance	-	500.00	500.00
4050	Street Furniture & Signs	7,733.29	3,000.00	- 4,733.29
4051	Flower Boxes	2,550.00	6,000.00	3,450.00
4073	Storage	316.25	-	- 316.25
5130	Tfr from S106 Fund	- 4,325.00	-	4,325.00
		<b>21,514.22</b>	<b>38,350.00</b>	<b>16,835.78</b>
	<b>Total Income</b>	<b>199,239.66</b>	<b>352,415.00</b>	<b>153,175.34</b>
	<b>Total Expenditure</b>	<b>183,092.15</b>	<b>346,102.00</b>	<b>163,009.85</b>
	<b>Net Income/(Expenditure)</b>	<b>16,147.51</b>	<b>6,313.00</b>	<b>9,834.51</b>

**Bidford on Avon Parish Council**  
**Supplier Payment and Bank Payment by Bank**

Date From: 01/09/2022

Date To: 26/09/2022

Bank 0201

No	Date	Type	Supplier	Ref	Details	Net	Tax	Gross
5573	01/09/2022	PP	STORAGE	SO	Storage for items owned by Parish Council	75.90	-	75.90
5574	01/09/2022	PP	O2	DD	Monthly phone charge	59.70	-	59.70
5591	14/09/2022	PP	STRATFORD	DD	Stratford on Avon DC - Rates	53.00	-	53.00
5592	14/09/2022	PP	STRATFORD	DD	Stratford on Avon DC - Rates	56.00	-	56.00
5593	14/09/2022	PP	STRATFORD	DD	Stratford on Avon DC - Rates	115.00	-	115.00
5594	08/09/2022	PP	HAVEN	DD	Streetlight electricity charge	8.54	-	8.54
5595	14/09/2022	BP	SCOTT	DD	Scottish power 16061138656	33.00	-	33.00
5596	20/09/2022	PA	HAVEN	DD	Streetlight electricity charge	4,831.95	-	4,831.95
5597	16/09/2022	PP	GPUK	DD	Global payment LLP	948.73	-	948.73
5600	26/09/2022	PP	ASTLEY	BACS01	Refuse sacks, toilet duck & anti-bac soap	161.62	-	161.62
5601	26/09/2022	PP	B50	BACS02	Website updates and other works Jul/Sept	446.40	-	446.40
5602	26/09/2022	PP	BLOOM	BACS03	Vinyl date change stickers, Covid volunteers	108.00	-	108.00
5603	26/09/2022	PP	BREAK	BACS04	Civility & Respect training bookings	108.00	-	108.00
5604	26/09/2022	PP	BPS	BACS05	Cement plastic	8.24	-	8.24
5605	26/09/2022	PP	CANON	BACS06	Copier charge	120.88	-	120.88
5606	26/09/2022	PP	GLASDON	BACS07	Liner bags (Pack of 100)	1,270.42	-	1,270.42
5607	26/09/2022	PP	GRUNDON	BACS08	8 Yard front loading container	2,347.01	-	2,347.01
5608	26/09/2022	PP	HAPTC	BACS09	For Civility & Respect training - Cllr	45.00	-	45.00
5609	26/09/2022	PP	HART	BACS10	Heavy duty combination padlock	20.30	-	20.30
5610	26/09/2022	PP	LIME	BACS11	Litter disposal & fence line strimming	135.60	-	135.60
5611	26/09/2022	PP	MARSHALL	BACS12	Ollerton festival table	2,722.70	-	2,722.70
5612	26/09/2022	PP	MGS	BACS13	Maintain Bid Meadow, grass cutting, move furniture	10,210.00	-	10,210.00
5613	26/09/2022	PP	PARISH	BACS14	Parish online - Digital mapping (annual)	268.80	-	268.80
5614	26/09/2022	PP	PRICKETT	BACS15	Cleck all play areas	598.00	-	598.00
5615	26/09/2022	PP	PROELECTRIC	BACS16	Solar street light & installation	5,904.00	-	5,904.00
5616	26/09/2022	PP	SHAKES	BACS17	Bronze membership to 31st Aug 2022	220.50	-	220.50
5617	26/09/2022	PP	SLCC	BACS18	Civility & Respect-Event fee	144.00	-	144.00
5618	26/09/2022	PP	SPACE	BACS19	A4 Dibond signs - 'Toilets'	24.00	-	24.00
5619	26/09/2022	PP	UGGER	BACS20	Clerks expense & mileage claim	54.55	-	54.55
5620	26/09/2022	PP	WARWICK	BACS21	Rental Apr22-Sept 22 - Land at The Leys	100.00	-	100.00
						<b>31,199.84</b>	<b>-</b>	<b>31,199.84</b>